



Deploying Agencies

212/213-OCA/OSPA; 327-ERS; 451-DOB; 580-TWDB

Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

Key Risks/Issues

- None

Items for Management Attention

- None

Project Milestones

- Project Mgmt. 27% Complete (09/01/22 – 07/20/23)
- Analysis 92% Complete (09/01/22 – 11/11/22)
- Configuration 0% Complete (11/04/22 – 12/31/22)
- Design 0% Complete (11/28/22 – 12/31/22)
- Build 0% Complete (12/26/22 – 01/15/23)
- Test 0% Complete (01/16/23 – 04/16/23)
- Deploy 0% Complete (04/16/23 – 05/17/23)
- Support 0% Complete (05/18/22 – 07/20/23)
- Overall Project 22% Complete (09/01/22 – 07/20/23)

Key Activities

- Conducted Kickoff and Review session Sept. 21
- Reviewed Agency Questionnaires and Business practices
- Prepared data for Discovery sessions
- Discovery sessions began week of Sept. 26, completed Nov. 4
- Fit/Gap Analysis under review