



### Deploying Agencies

308-SAO; 411-TCFP; 477-CSEC; 504-TSBDE; 514-OB; 578-BVME

### Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

### Key Risks/Issues

- None

### Items for Management Attention

- None

### Project Milestones

- Project Mgmt. 48% Complete (05/02/22 – 09/29/23)
- Analysis 80% Complete (06/27/22 – 01/06/23)
- Configuration 74% Complete (09/1/22 – 01/06/23)
- Design 86% Complete (08/01/22 – 12/30/22)
- Build 28% Complete (09/19/22 – 03/03/23)
- Conversion 10% Complete (10/03/22 – 03/03/23)
- Test 0% Complete (12/05/22 – 05/05/23)
- Train/Change 33% Complete (08/22/22 – 05/08/23)
- Deploy 0% Complete (12/26/22 – 05/19/23)
- Support 0% Complete (04/04/23 – 08/04/23)
- **Overall Project 28% Complete (05/02/22 – 09/23/23)**

### Key Activities

- Fit/Gap Sign off is complete
- Phase 1 Build Phase is complete
- Phase 2 Functional Design Documents are complete
- Configuration activities are in-progress