



Deploying Agencies

303-TFC, 305-GLO, TCEQ-582, THECB/PCJC-781/704

Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

Key Risks/Issues

- None

Items for Management Attention

- None

Project Milestones

- Project Mgmt. 26% Complete (09/01/22 – 09/30/23)
- Analysis 26% Complete (09/01/22 – 04/31/23)
- Configuration 6% Complete (09/01/22 – 03/31/23)
- Design 62% Complete (09/01/22 – 05/20/23)
- Build 7% Complete (09/01/22 – 03/31/23)
- Conversion 0% Complete (11/07/22 – 05/12/23)
- Test 0% Complete (12/01/22 – 07/31/23)
- Train/Change 15% Complete (11/02/22 – 08/31/23)
- Deploy 0% Complete (05/10/23 – 09/01/23)
- Support 0% Complete (09/01/22 – 10/31/23)
- **Overall Project 16% Complete (09/01/22 – 10/31/23)**

Key Activities

- Discovery sessions underway
- IT Packet Review complete
- Fit/Gap Analysis under review