CAPPS

HR/Payroll Fiscal 2023 Agency Deployment | **CAPPS HR/Payroll User Group** | **Code Move Date: May 4, 2023** / **Implementation Date: May 8, 2023** | **Report Date: Oct. 17, 2022**

Deploying Agencies

308-SAO; 411-TCFP; 477-CSEC; 504-TSBDE; 514-OB; 578-BVME

Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

Key Risks/Issues

- None

Items for Management Attention

- None

Project Milestones

- Project Mgmt   45%   Complete   (05/02/22 – 09/29/23)
- Analysis   60%   Complete   (06/27/22 – 01/06/23)
- Configuration   51%   Complete   (09/01/22 – 01/06/23)
- Design   43%   Complete   (08/01/22 – 12/30/22)
- Build   11%   Complete   (09/19/22 – 03/03/23)
- Conversion   7%   Complete   (10/03/22 – 03/03/23)
- Test   0%   Complete   (12/05/22 – 05/05/23)
- Train/Change   10%   Complete   (08/22/22 – 05/08/23)
- Deploy   0%   Complete   (12/26/22 – 05/19/23)
- Support   0%   Complete   (04/04/23 – 08/04/23)
- **Overall Project   17%   Complete   (05/02/22 – 09/23/23)**

Key Activities

- CAPPS HR/T&L/Payroll Agency review sessions complete
- CAPPS HR/T&L/Payroll Fit/Gap Sign off in-progress
- Fiscal 2023 CAPPS HR/T&L/Payroll Configuration activities in-progress

◆ C = Complete   ◆ G = On Track   ◆ A = At Risk of Schedule Delay   ◆ R = Behind Schedule/Delayed   ◆ NS = Not Started