Deploying Agencies

312-SSB; 347-TPFA; 359-OPIC; 364-HPC; 409-TCJS; 450-SML; 451-DOB; 466-OCCC; 592-TSSWCB; 809-TSPB

Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

Key Risks/Issues

- None

Items for Management Attention

- None

Project Milestones

- Project Mgmt   72% Complete   (05/03/21 – 09/30/22)
- Analysis   100% Complete   (08/01/21 – 02/25/22)
- Configuration   100% Complete   (09/13/21 – 02/25/22)
- Design   100% Complete   (08/02/21 – 01/21/22)
- Build   98% Complete   (09/20/21 – 04/15/22)
- Conversion   89% Complete   (09/20/21 – 05/06/22)
- Test   35% Complete   (11/29/21 – 07/15/22)
- Train/Change   80% Complete   (09/06/21 – 09/02/22)
- Deploy   10% Complete   (02/21/22 – 07/22/22)
- Support   0% Complete   (06/27/22 – 09/30/22)
- **Overall Project**   **73% Complete**   **(05/04/21 – 09/30/22)**

Key Activities

- Completed configuration prototyping sign off.
- System test underway.
- Mock cutover preparations underway.
- Train-the-trainer activities underway.
- UAT preparations underway.
- UAT 5/9 through 6/24.

◆ C = Complete   ◆ G = On Track   ◆ A = At Risk of Schedule Delay   ◆ R = Behind Schedule/Delayed   ◆ NS = Not Started