ProjectONE	Fiscal 2022 HR/Payroll Agency Deployment	CAPPS Combined User Group	Code Move Date July 05, 2022 Implementation Date July 11, 2022	Report Date Feb. 17, 2022

Deploying Agencies

312-SSB; 347-TPFA; 359-OPIC; 364-HPC; 409-TCJS; 450-SML; 451-DOB; 466-OCCC; 592-TSSWCB; 809-TSPB

Key Activities

- Continuing Configuration Prototyping
- Completed Phase 2 Technical Design
- Completed Mock 3 Conversion
- System Test Underway

Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

Key Risks/Issues

- None

Items for Management Attention

- None

Project Milestones

- Project Mgmt   58% Complete   (05/03/21 – 09/30/22)
- Analysis   99% Complete   (08/01/21 – 02/25/22)
- Configuration   97% Complete   (09/13/21 – 02/25/22)
- Design   100% Complete   (08/02/21 – 01/21/22)
- Build   83% Complete   (09/20/21 – 04/15/22)
- Conversion   65% Complete   (09/20/21 – 05/06/22)
- Test   11% Complete   (11/29/21 – 07/15/22)
- Train/Change   54% Complete   (09/06/21 – 09/02/22)
- Deploy   1% Complete   (02/21/22 – 07/22/22)
- Support   0% Complete   (06/27/22 – 09/30/22)
- **Overall Project   57% Complete   (05/04/21 – 09/30/22)**

◆ C = Complete   ◆ G = On Track   ◆ A = At Risk of Schedule Delay   ◆ R = Behind Schedule/Delayed   ◆ NS = Not Started   **Page 1 of 1**