ProjectONE	Financials Fiscal 2022 Agency Deployment	CAPPS Combined User Group	Soft Go-Live Date Aug. 08, 2022 Implementation Date Sept. 01, 2022	Report Date Feb. 17, 2022

Deploying Agencies

104-LBB, 116-SAC, 302-OAG, 311-CPA-Fiscal Treasury, 479-SORM, 508-TBCE, 510-TBHEC, 580-TWDB, 908-TBD

Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

Key Risks/Issues

- None

Items for Management Attention

- None

Key Activities

- Continue Phase 2 System Testing
- Conclude Configuration/Prototyping Sessions
- Initiate Conference Room Pilots

Project Milestones

- Project Mgmt.   46%   Complete   (09/01/21 – 09/30/22)
- Analysis   84%   Complete   (09/01/21 – 04/17/22)
- Configuration   78%   Complete   (09/01/21 – 02/28/22)
- Design   84%   Complete   (09/01/21 – 05/22/22)
- Build   91%   Complete   (09/01/21 – 03/24/22)
- Train/Change   64%   Complete   (09/02/21 – 08/28/22)
- Test   19%   Complete   (10/26/21 – 08/13/22)
- Conversions   37%   Complete   (12/20/21 – 05/08/22)
- Deploy   0%   Complete   (05/10/22 – 09/01/22)
- Support   0%   Complete   (09/01/22 – 10/31/22)
- **Overall Project 60%   Complete   (09/01/22 – 10/31/22)**

◆ C = Complete   ◆ G = On Track   ◆ A = At Risk of Schedule Delay   ◆ R = Behind Schedule/Delayed   ◆ NS = Not Started