ProjectONE	Fiscal 2022 HR/Payroll Agency Deployment	CAPPS Combined User Group	Code Move Date July 07, 2022 Implementation Date July 11, 2022	Report Date: Jan. 18, 2022

Deploying Agencies

312-SSB; 347-TPFA; 359-OPIC; 364-HPC; 409-TCJS; 450-SML; 451-DOB; 466-OCCC; 592-TSSWCB; 809-TSPB

Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

Key Risks/Issues

- None

Items for Management Attention

- None

Project Milestones

- Project Mgmt   49% Complete   (05/03/21 – 09/30/22)
- Analysis   91% Complete   (08/01/21 – 02/25/22)
- Configuration   87% Complete   (09/13/21 – 02/25/22)
- Design   98% Complete   (08/02/21 – 01/21/22)
- Build   59% Complete   (09/20/21 – 04/15/22)
- Conversion   38% Complete   (09/20/21 – 05/06/22)
- Test   4% Complete   (11/29/21 – 07/15/22)
- Train/Change   39% Complete   (09/06/21 – 09/02/22)
- Deploy   0% Complete   (02/21/22 – 07/22/22)
- Support   0% Complete   (06/27/22 – 09/30/22)
- **Overall Project**   **43% Complete**   **(05/04/21 – 09/30/22)**

Key Activities

- Completed Discovery/Gap Analysis.
- Completed Phase 2 Functional Design.
- Continuing Configuration Prototyping.
- Completed Phase 2 Technical Design.
- Completed Mock 1 conversion.
- Mock 2 conversion in progress.
- System Test planning in progress.

◆ C = Complete   ◆ G = On Track   ◆ A = At Risk of Schedule Delay   ◆ R = Behind Schedule/Delayed   ◆ NS = Not Started