

Deploying Agencies

104-LBB, 116-SAC, 302-OAG, 311-CPA-Fiscal Treasury, 479-SORM, 508-TBCE, 510-TBHEC, 580-TWDB, 908-TBD

Key Activities

- Started Configuration/Prototyping Sessions
- Security Essentials Meeting Scheduled
- Plan Train-the-Trainer Kickoff

Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

Key Risks/Issues

- None

Items for Management Attention

- None

Project Milestones

- Project Mgmt. 38% Complete (09/01/21 – 09/30/22)
- Analysis 79% Complete (09/01/21 – 04/17/22)
- Configuration 61% Complete (09/01/21 – 02/28/22)
- Design 84% Complete (09/01/21 – 05/22/22)
- Build 77% Complete (09/01/21 – 03/24/22)
- Train/Change 38% Complete (09/02/21 – 08/28/22)
- Test 12% Complete (10/26/21 – 08/13/22)
- Conversions 8% Complete (12/20/21 – 05/08/22)
- Deploy 0% Complete (05/10/22 – 09/01/22)
- Support 0% Complete (09/01/22 – 10/31/22)
- **Overall Project 50% Complete (09/01/22 – 10/31/22)**