

# ProjectONE

Fiscal 2020 Financials  
Agency Deployment

CAPPS  
Financials  
User Group

Code Move Date  
July 06, 2020  
Soft Go-Live Date  
August 10, 2020  
Implementation Date  
September 01, 2020

Report Date  
August 10, 2020

## Deploying Agencies

300-GOF, 301-GOVE, 307-SOS, 329-TREC, 333-OSFR, 459-TBAE, 771-TSBVI, 802-TPWD

## Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

## Key Risks/Issues

- None

## Items for Management Attention

- None

## Project Milestones

- Project Mgmt. 95% Complete (09/03/19 – 09/30/20)
- Analysis 100% Complete (09/03/19 – 04/17/20)
- Configuration 100% Complete (09/03/19 – 02/28/20)
- Design 100% Complete (09/03/19 – 05/22/20)
- Build 100% Complete (09/03/19 – 03/24/20)
- Conversion 100% Complete (12/16/19 – 05/08/20)
- Test 99% Complete (12/16/19 – 08/13/20)
- Train/Change 94% Complete (11/18/19 – 08/28/20)
- Deploy 78% Complete (05/11/20 – 09/01/20)
- Support 0% Complete (09/01/20 – 10/31/20)
- **Overall Project 96% Complete (09/03/19 – 10/31/20)**

## Key Activities

- Completed Soft Go Live
- Continue Cutover Activities
- Go-Live
- Post Deployment Support