

**ProjectONE**

**Fiscal 2020 HR/Payroll  
Agency Deployment**

**CAPPS  
HR/Payroll  
User Group**

**Code Move Date  
July 06, 2020  
Implementation Date  
July 13, 2020**

**Report Date  
June 11, 2020**

**Deploying Agencies**

101-SEN; 102-HOU; 104-LBB; 116-SUN; 305-GLO; 356-TEC; 362-  
LOT; 475-OPUC; 582-TCEQ; 808-THC

**Key Activities**

- Continue System Testing
- Continue Cut Over Planning
- Finalize User Acceptance Testing

**Performance Metrics**

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

**Key Risks/Issues**

- None

**Items for Management Attention**

- None

**Project Milestones**

- Project Mgmt 87% Complete (07/08/19 – 09/30/20)
- Analysis 99% Complete (08/01/19 – 02/17/20)
- Configuration 100% Complete (09/02/19 – 02/26/20)
- Design 100% Complete (08/05/19 – 01/21/20)
- Build 100% Complete (09/16/19 – 04/22/20)
- Conversion 99% Complete (09/02/19 – 05/29/20)
- Test 75% Complete (01/06/20 – 06/26/20)
- Train/Change 82% Complete (09/04/19 – 09/04/20)
- Deploy 32% Complete (02/24/20 – 07/24/20)
- Support 0% Complete (06/29/20 – 09/30/20)
- **Overall Project 84% Complete (07/08/19 – 09/30/20)**