

**ProjectONE**

**Fiscal 2020 Financials  
Agency Deployment**

**CAPPS  
Financials  
User Group**

**Code Move Date  
July 06, 2020  
Soft Go-Live Date  
August 10, 2020  
Implementation Date  
September 01, 2020**

**Report Date  
May 18, 2020**

**Deploying Agencies**

300-GOF, 301-GOVE, 307-SOS, 329-TREC, 333-OSFR, 459-TBAE, 771-TSBVI, 802-TPWD

**Key Activities**

- Completed Conference Room Pilots
- Completed Executive Sponsor Calls
- User Acceptance Testing

**Performance Metrics**

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

**Key Risks/Issues**

- None

**Items for Management Attention**

- None

**Project Milestones**

- Project Mgmt. 73% Complete (09/03/19 – 09/30/20)
- Analysis 100% Complete (09/03/19 – 04/17/20)
- Configuration 100% Complete (09/03/19 – 02/28/20)
- Design 99% Complete (09/03/19 – 05/22/20)
- Build 100% Complete (09/03/19 – 03/24/20)
- Conversion 100% Complete (12/16/19 – 05/08/20)
- Test 60% Complete (12/16/19 – 08/13/20)
- Train/Change 83% Complete (11/18/19 – 08/28/20)
- Deploy 1% Complete (05/11/20 – 09/01/20)
- Support 0% Complete (09/01/20 – 10/31/20)
- **Overall Project 84% Complete (09/03/19 – 10/31/20)**