

ProjectONE

Fiscal 2020 Financials
Agency Deployment

CAPPS
Financials
User Group

Code Move Date
July 06, 2020
Soft Go-Live Date
August 10, 2020
Implementation Date
September 01, 2020

Report Date
April 22, 2020

Deploying Agencies

300-GOF, 301-GOVE, 307-SOS, 329-TREC, 333-OSFR, 459-TBAE, 771-TSBVI, 802-TPWD

Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

Key Risks/Issues

- None

Items for Management Attention

- None

Project Milestones

- Project Mgmt. 71% Complete (09/03/19 – 09/30/20)
- Analysis 99% Complete (09/03/19 – 04/17/20)
- Configuration 100% Complete (09/03/19 – 02/28/20)
- Design 99% Complete (09/03/19 – 05/22/20)
- Build 100% Complete (09/03/19 – 03/24/20)
- Conversion 91% Complete (12/16/19 – 05/08/20)
- Test 41% Complete (12/16/19 – 08/13/20)
- Train/Change 83% Complete (11/18/19 – 08/28/20)
- Deploy 0% Complete (05/11/20 – 09/01/20)
- Support 0% Complete (09/01/20 – 10/31/20)
- **Overall Project 80% Complete (09/03/19 – 10/31/20)**

Key Activities

- Completed Agency Work Sessions
- Complete Conference Room Pilots
- Complete Executive Sponsor Calls
- Prepare for User Acceptance Testing