

ProjectONE	Fiscal 2020 Financials Agency Deployment	CAPPS Financials User Group	Code Move Date July 06, 2020 Soft Go-Live Date August 10, 2020 Implementation Date September 01, 2020	Report Date March 20, 2020
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Deploying Agencies

300-GOF, 301-GOVE, 307-SOS, 329-TREC, 333-OSFR, 459-TBAE, 771-TSBVI, 802-TPWD

Key Activities

- Continue Agency Work Sessions
- Continue Conference Room Pilots
- UAT Kickoff April 23rd

Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

Key Risks/Issues

- None

Items for Management Attention

- None

Project Milestones

- Project Mgmt. 64% Complete (09/03/19 –09/30/20)
- Analysis 94% Complete (09/03/19 – 04/17/20)
- Configuration 100% Complete (09/03/19 – 02/28/20)
- Design 95% Complete (09/03/19 – 05/22/20)
- Build 99% Complete (09/03/19 – 03/24/20)
- Conversion 48% Complete (12/16/19 – 05/08/20)
- Test 25% Complete (12/16/19 – 08/13/20)
- Train/Change 83% Complete (11/18/19 – 08/28/20)
- Deploy 0% Complete (05/11/20 – 09/01/20)
- Support 0% Complete (09/01/20 – 10/31/20)
- **Overall Project 71% Complete (09/03/19 – 10/31/20)**