

ProjectONE

**Fiscal 2020 HR/Payroll
Agency Deployment**

**CAPPS
HR/Payroll
User Group**

**Code Move Date
July 06, 2020
Implementation Date
July 13, 2020**

**Report Date
March 13, 2020**

Deploying Agencies

101-SEN; 102-HOU; 104-LBB; 116-SUN; 305-GLO; 356-TEC; 362-
LOT; 475-OPUC; 582-TCEQ; 808-THC

Key Activities

- Executive Sponsor Calls
- Conference Room Pilots
- UAT Kickoff April 23th
- UAT Testing begin May 11th

Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

Key Risks/Issues

- None

Items for Management Attention

- None

Project Milestones

- Project Mgmt 65% Complete (07/08/19 – 09/30/20)
- Analysis 99% Complete (08/01/19 – 02/17/20)
- Configuration 100% Complete (09/02/19 – 02/26/20)
- Design 100% Complete (08/05/19 – 01/21/20)
- Build 92% Complete (09/16/19 – 04/22/20)
- Conversion 78% Complete (09/02/19 – 05/29/20)
- Test 17% Complete (01/06/20 – 06/26/20)
- Train/Change 27% Complete (09/04/19 – 09/04/20)
- Deploy 0% Complete (02/24/20 – 07/24/20)
- Support 0% Complete (06/29/20 – 09/30/20)
- **Overall Project 52% Complete (07/08/19 – 09/30/20)**