

Deploying Agencies

Release – TPWD (802) & RRC (455)

Performance Metrics

| Area | Overall | Resources | Schedule | Deliverables |
|-----------------|---------|-----------|----------|--------------|
| Overall Project | ◆ G | ◆ G | ◆ G | ◆ G |

Key Risks/Issues

- None

Items for Management Attention

- None

Project Milestones

- Project Mgmt 80% Complete (08/05/19 – 04/06/20)
- Analysis 100% Complete (08/05/19 – 11/15/19)
- Configuration 100% Complete (10/21/19 – 11/29/19)
- Design 100% Complete (10/07/19 – 12/13/19)
- Build 100% Complete (11/04/19 – 12/20/19)
- Conversion 100% Complete (11/04/19 – 03/13/20)
- Test 75% Complete (12/16/19 – 03/27/20)
- Train N/A N/A
- Deploy 0% Complete (03/23/20 – 04/06/20)
- Support 0% Complete (04/06/20 – 05/01/20)
- **Overall Project 80% Complete (08/05/19 – 05/01/20)**

Key Activities

- Complete User Acceptance Testing.
- Cutover Planning
- Go-Live April 6th
- Begin Post Deployment Support