

Deploying Agencies

Release – TPWD (802) & RRC (455)

1 Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

2 Key Risks/Issues

- None

3 Items for Management Attention

- None

4 Key Activities Next 30 Days

- Performing Accessibility Testing
- Begin Conference Room Pilots (CRP) sessions.
- Complete UAT Preparation
- Complete UAT Smoke Test

5 Critical Path On Track

- Project Mgmt 75% Complete (08/05/19 – 04/06/20)
- Analysis 100% Complete (08/05/19 – 11/15/19)
- Configuration 100% Complete (10/21/19 – 11/29/19)
- Design 100% Complete (10/07/19 – 12/13/19)
- Build 100% Complete (11/04/19 – 12/20/19)
- Conversion 70% Complete (11/04/19 – 03/13/20)
- Test 30% Complete (12/16/19 – 03/27/20)
- Train N/A N/A
- Deploy 0% Complete (03/23/20 – 04/06/20)

- Support 0% Complete (04/06/20 – 05/01/20)
- Overall Project 65% Complete (08/05/19 – 05/01/20)

6 Project Management On Track

Start: 08/05/19 End: 04/06/20 Complete: 75% Target: 75%

Key Activities/Accomplishments:

- Conducting weekly meetings.
- Scheduled Conference Room Pilot sessions

7 Analysis Complete

Start: 08/05/19 End: 11/15/19 Complete: 100% Target: 100%

Key Activities/Accomplishments:

- N/A

8 Configuration Complete

Start: 10/21/19 End: 11/29/19 Complete: 100% Target: 100%

Key Activities/Accomplishments:

- N/A

9 Design Complete

Start: 10/07/19 End: 12/13/19 Complete: 100% Target: 100%

Key Activities/Accomplishments:

- N/A

10 Build Complete

Start: 11/04/19 End: 12/20/19 Complete: 100% Target: 100%

Key Activities/Accomplishments:

- N/A

11 Conversion On Track

Start: 11/04/19 End: 03/13/20 Complete: 70% Target: 70%

Key Activities/Accomplishments:

- Build of Conversion environment completed.
- Mock 2 Conversion is completed.
- UAT IT/QA in progress.

12 Test On Track

Start: 12/16/19 End: 03/27/20 Complete: 30% Target: 30%

Key Activities/Accomplishments:

- System test with Mock Data is in progress.
- Accessibility Test Preparation is completed.

13 Train Not Applicable

Start: N/A End: N/A Complete: N/A Target: N/A

14 Deploy Not Started

Start: 03/23/20 End: 04/06/20 Complete: 0% Target: 0%

Key Activities/Accomplishments:

- N/A

15 Post Production Support Not Started

Start: 04/06/20 End: 05/01/20 Complete: 0% Target: 0%

Key Activities/Accomplishments:

- N/A