

Deploying Agencies

Release – OAG (302), PUC (473), SORM (479), TABC (458), TREC (329)
 Release for Onboarding module – CPA (Go Live: 01/29/20)

1 Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

2 Key Risks/Issues

- None

3 Items for Management Attention

- None

4 Key Activities Next 30 Days

- Complete Gap Analysis Phase 2
 - Complete Configuration
 - Begin Preparing for Conference Room Pilot (CRP) sessions
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- CPA – Onboarding:
 - Complete Configuration
 - Begin & Complete Conference Room Pilots (CRP)

5 Critical Path On Track

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|-----------------|--------------|-----------------------|
| • Project Mgmt | 26% Complete | (08/05/19 – 05/29/20) |
| • Analysis | 75% Complete | (08/05/19 – 12/10/19) |
| • Configuration | 10% Complete | (11/12/19 – 12/06/20) |
| • Design | 0% Complete | (11/18/19 – 01/31/20) |
| • Build | 0% Complete | (01/06/20 – 03/18/20) |
| • Conversion | N/A | N/A |

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|-------------------|--------------|-----------------------|
| • Test | 0% Complete | (03/23/20 – 05/08/20) |
| • Train | 0% Complete | (02/17/20 – 04/10/20) |
| • Deploy | 0% Complete | (05/04/20 – 05/28/20) |
| • Support | 0% Complete | (05/28/20 – 07/16/20) |
| • Overall Project | 25% Complete | (08/05/19 – 07/16/20) |

6 Project Management On Track

Start: 08/05/18 End: 05/29/19 % Complete: 26% Target: 26%

Key Activities/Accomplishments:

- Discovery sessions are in completed. (100%)

7 Analysis On Track

Start: 08/05/19 End: 12/10/19 % Complete: 75% Target: 75%

Key Activities/Accomplishments:

- Gap Analysis phase 2 (Post Discovery Sessions) is in progress. (90%)

8 Configuration On Track

Start: 11/12/19 End: 12/06/19 % Complete: 10% Target: 10%

Key Activities/Accomplishments:

- Configuration has just started and is in progress. (10%)

9 Design Not Started

Start: 11/18/19 End: 01/31/20 % Complete: 0% Target: 0%

Key Activities/Accomplishments:

- N/A

10 Build Not Started

Start: 01/06/20 End: 03/18/20 % Complete: 0% Target: 0%

Key Activities/Accomplishments:

- N/A

11 Conversion Not Applicable

Start: N/A End: N/A % Complete: N/A Target: N/A

12 Test Not Started

Start: 03/23/20 End: 05/08/20 % Complete: 0% Target: 0%

Key Activities/Accomplishments:

- N/A

13 Train Not Started

Start: 02/17/20 End: 04/10/20 % Complete: 0% Target: 0%

Key Activities/Accomplishments:

- N/A

14 Deploy Not Started

Start: 05/04/20 End: 05/28/20 % Complete: 0% Target: 0%

Key Activities/Accomplishments:

- N/A

15 Post Production Support Not Started

Start: 05/28/20 End: 07/16/20 % Complete: 0% Target: 0%

Key Activities/Accomplishments:

- N/A