

**Deploying Agencies**

Release – TPWD (802) & RRC (455)

**1 Performance Metrics**

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

**2 Key Risks/Issues**

- None

**3 Items for Management Attention**

- None

**4 Key Activities Next 30 Days**

- Complete Discovery Sessions
- Complete Gap Analysis Phase 2
- Complete Configuration
- Begin Build
- Begin Conversion

**5 Critical Path On Track**

- Project Mgmt 37% Complete (08/05/19 – 04/06/20)
- Analysis 95% Complete (08/05/19 – 11/15/19)
- Configuration 50% Complete (10/21/19 – 11/29/19)
- Design 50% Complete (10/07/19 – 12/13/19)
- Build 30% Complete (11/04/19 – 12/20/19)
- Conversion 10% Complete (11/04/19 – 03/13/20)
- Test 0% Complete (12/16/19 – 03/27/20)
- Train 0% Complete (02/03/20 – 03/13/20)
- Deploy 0% Complete (03/23/20 – 04/06/20)

- Support 0% Complete (04/06/20 – 05/01/20)
- Overall Project 13% Complete (08/05/19 – 05/01/20)

**6 Project Management On Track**

Start: 08/05/19 End: 04/06/20 % Complete: 37% Target: 37%

**Key Activities/Accomplishments:**

- Discovery sessions are in progress (80%).

**7 Analysis On Track**

Start: 08/05/19 End: 11/15/19 % Complete: 95% Target: 95%

**Key Activities/Accomplishments:**

- Gap analysis phase 1 is completed (100%).
- Gap analysis phase 2 is in progress (75%).

**8 Configuration On Track**

Start: 10/21/19 End: 11/29/19 % Complete: 50% Target: 50%

**Key Activities/Accomplishments:**

- Configuration is in progress (50%).

**9 Design On Track**

Start: 10/07/19 End: 12/13/19 % Complete: 50% Target: 50%

**Key Activities/Accomplishments:**

- Design is in progress (40%)
- Creating FDDs and TDDs are in progress (50%)

**10 Build On Track**

Start: 11/04/19 End: 12/20/19 % Complete: 30% Target: 30%

**Key Activities/Accomplishments:**

- Build is in progress.

<b>ProjectONE</b>	<b>FY20 Enterprise Learning Management (ELM) Agency Deployment</b>	<b>CAPPS HR/Payroll User Group</b>	<b>Implementation Date April 6, 2020</b>	<b>Report Date 11/19/19</b>
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**11 Conversion On Track**

Start: 11/04/19 End: 03/13/20 % Complete: 10% Target: 10%

**Key Activities/Accomplishments:**

- Conversion has just been started.

**12 Test Not Started**

Start: 12/16/19 End: 03/27/20 % Complete: 0% Target: 0%

**Key Activities/Accomplishments:**

- N/A

**13 Train Not Started**

Start: 02/03/20 End: 03/13/20 % Complete: 0% Target: 0%

**Key Activities/Accomplishments:**

- N/A

**14 Deploy Not Started**

Start: 03/23/20 End: 04/06/20 % Complete: 0% Target: 0%

**Key Activities/Accomplishments:**

- N/A

**15 Post Production Support Not Started**

Start: 04/06/20 End: 05/01/20 % Complete: 0% Target: 0%

**Key Activities/Accomplishments:**

- N/A