

Deploying Agencies

Release 1 – TBPE, TESRS, TBAE, TVC
Release 2 – TPWD, TJJD, SOS, TDHCA

1 Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

2 Key Risks/Issues

- WorkInTexas upgrade scheduled for July 15, 2019

3 Items for Management Attention

- None

4 Key Activities Next 30 Days

- User Acceptance Testing (UAT) Kick-Off meeting for the Release 1 agencies
- Begin UAT by Release 1 agencies

5 Critical Path On Track

- Project Mgmt 45% Complete (08/13/18 – 06/17/19)
- Analysis 100% Complete (09/03/18 – 11/30/18)
- Configuration 100% Complete (11/19/18 – 12/07/18)
- Design 90% Complete (10/08/18 – 02/01/19)
- Build 50% Complete (11/05/18 – 03/01/19)
- Conversion N/A N/A
- Test 25% Complete (11/26/18 – 05/02/19)
- Train 0% Complete (02/11/19 – 02/15/19)
- Deploy 0% Complete (03/04/19 – 05/15/19)
- Support 0% Complete (03/25/19 – 07/12/19)
- Overall Project 35% Complete (08/13/18 – 07/12/19)

6 Project Management On Track

Start: 08/13/18 End: 06/17/19 % Complete: 45% Target: 45%

7 Analysis Complete

Start: 09/03/18 End: 11/30/18 % Complete: 100% Target: 100%

Key Activities/Accomplishments:

- Conference Room Pilots (CRP) are complete.

8 Configuration Complete

Start: 11/19/18 End: 12/07/18 % Complete: 100% Target: 100%

Key Activities/Accomplishments:

- Configuration is complete.

9 Design On Track

Start: 10/08/18 End: 02/01/19 % Complete: 90% Target: 90%

Key Activities/Accomplishments:

- Release 1 Design is complete.
- Release 2 Design in progress (70%).

10 Build On Track

Start: 11/05/18 End: 03/01/19 % Complete: 50% Target: 50%

Key Activities/Accomplishments:

- Release 1 Build is complete.

11 Conversion Not Applicable

Start: N/A End: N/A % Complete: N/A Target: N/A

ProjectONE	FY19 Recruit Agency Deployment	CAPPS HR/Payroll User Group	Implementation Date March 25, 2019 May 15, 2019	Report Date 1/18/19
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12 Test On Track

Start: 11/26/18 End: 05/02/19 % Complete: 25% Target: 25%

Key Activities/Accomplishments:

- Release 1 System Test is complete.

13 Train Not Started

Start: 02/11/19 End: 02/15/19 % Complete: 0% Target: 0%

14 Deploy Not Started

Start: 03/04/19 End: 05/15/19 % Complete: 0% Target: 0%

15 Post Production Support Not Started

Start: 03/25/19 End: 07/12/19 % Complete: 0% Target: 0%