

Deploying Agencies

OAG, SORM, TABC, PUC, SBPA, BPLS, TRS, TDLR, PTOT, TSD, TSBVI, COA, PRB, TREC

1 Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

2 Key Risks/Issues

- None

3 Items for Management Attention

- None

4 Key Activities Next 30 Days

- Complete Phase 2 TDDs
- Complete Mock 2 Conversion
- Begin Agency Security Analysis

5 Critical Path On Track

- Project Mgmt 43% Complete (07/02/18 – 09/30/19)
- Analysis 75% Complete (08/01/18 – 04/17/19)
- Configuration 68% Complete (09/17/18 – 02/20/19)
- Design 83% Complete (09/04/18 – 03/08/19)
- Build 75% Complete (09/17/18 – 04/22/19)
- Conversion 43% Complete (09/18/18 – 05/31/19)
- Test 0% Complete (01/07/19 – 07/18/19)
- Train/Change 43% Complete (09/04/18 – 09/06/19)
- Deploy 0% Complete (03/04/19 – 07/29/19)
- Support 0% Complete (07/01/19 – 09/30/19)

- Overall Project 45% Complete (07/02/18 – 09/30/19)

6 Project Management On Track

Start: 07/02/18 End: 09/30/19 % Complete: 43% Target: 43%

7 Analysis On Track

Start: 08/01/18 End: 04/17/19 % Complete: 75% Target: 75%

Key Activities/Accomplishments:

- Agency Reporting analysis in progress (35%)
- Agency Security Analysis scheduled for late January

8 Configuration On Track

Start: 09/17/18 End: 02/20/19 % Complete: 68% Target: 68%

Key Activities/Accomplishments:

- Configuration in progress

9 Design On Track

Start: 09/04/18 End: 03/08/19 % Complete: 83% Target: 83%

Key Activities/Accomplishments:

- Phase 2 FDDs are complete
- Batch Scheduling in progress (58%)

10 Build On Track

Start: 09/17/18 End: 04/22/19 % Complete: 75% Target: 75%

Key Activities/Accomplishments:

- Phase 1 TDDs are complete
- Phase 2 TDDs in progress (89%)
- Phase 1 Build is complete
- Phase 2 Build in progress (15%)

11 Conversion On Track

Start: 09/18/18 End: 05/31/19 % Complete: 43% Target: 43%

Key Activities/Accomplishments:

- Mock 1 is complete
- Mock 2 in progress (21%)

12 Test Not Started

Start: 01/07/19 End: 07/18/19 % Complete: 0% Target: 0%

13 Train On Track

Start: 09/04/18 End: 07/18/19 % Complete: 43% Target: 43%

Key Activities/Accomplishments:

- Agency Partnership Program is in progress

14 Deploy Not Started

Start: 03/04/19 End: 07/29/19 % Complete: 0% Target: 0%

15 Post Production Support Not Started

Start: 07/01/19 End: 09/30/19 % Complete: 0% Target: 0%