

**Deploying Agencies**

Release 1 – TBPE, TESRS, TBAE, TVC  
Release 2 – TPWD, TJJD, SOS, TDHCA

**1 Performance Metrics**

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

**2 Key Risks/Issues**

- WorkInTexas upgrade scheduled for July 15, 2019

**3 Items for Management Attention**

- BRB and CUD deferred to FY20
- TVC moved to Release 1

**4 Key Activities Next 30 Days**

- Complete Configuration
- Complete Gap Analysis
- Begin Conference Room Pilots (CRP)

**5 Critical Path On Track**

- Project Mgmt 32% Complete (08/13/18 – 06/17/19)
- Analysis 70% Complete (09/03/18 – 11/30/18)
- Configuration 2% Complete (11/19/18 – 12/07/18)
- Design 50% Complete (10/08/18 – 02/01/19)
- Build 0% Complete (11/05/18 – 03/01/19)
- Conversion N/A N/A
- Test 0% Complete (11/26/18 – 05/02/19)
- Train 0% Complete (02/11/19 – 02/15/19)
- Deploy 0% Complete (03/04/19 – 05/15/19)

- Support 0% Complete (03/25/19 – 07/12/19)
- Overall Project 16% Complete (08/13/18 – 07/12/19)

**6 Project Management On Track**

Start: 08/13/18 End: 06/17/19 % Complete: 32% Target: 32%

**7 Analysis On Track**

Start: 09/03/18 End: 11/30/18 % Complete: 70% Target: 70%

**Key Activities/Accomplishments:**

- Agency Discovery sessions are complete
- Gap Analysis in progress (33%)

**8 Configuration On Track**

Start: 11/19/18 End: 12/07/18 % Complete: 2% Target: 0%

**9 Design On Track**

Start: 10/08/18 End: 02/01/19 % Complete: 50% Target: 50%

**Key Activities/Accomplishments:**

- Release 1 FDDs are complete

**10 Build Not Started**

Start: 11/05/18 End: 03/01/19 % Complete: 0% Target: 0%

**11 Conversion Not Applicable**

Start: N/A End: N/A % Complete: N/A Target: N/A

**12 Test Not Started**

Start: 11/26/18 End: 05/02/19 % Complete: 0% Target: 0%

<b>ProjectONE</b>	<b>FY19 Recruit Agency Deployment</b>	<b>CAPPS HR/Payroll User Group</b>	<b>Implementation Date March 25, 2019 May 15, 2019</b>	<b>Report Date 11/16/18</b>
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**13 Train Not Started**

Start: 02/11/19 End: 02/15/19 % Complete: 0% Target: 0%

**14 Deploy Not Started**

Start: 03/04/19 End: 05/15/19 % Complete: 0% Target: 0%

**15 Post Production Support Not Started**

Start: 03/25/19 End: 07/12/19 % Complete: 0% Target: 0%