

**Deploying Agencies**

OAG, SORM, TABC, PUC, SBPA, BPLS, TRS, TDLR, PTOT, TSD, TSBVI, COA, PRB, TREC

**1 Performance Metrics**

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

**2 Key Risks/Issues**

- None

**3 Items for Management Attention**

- None

**4 Key Activities Next 30 Days**

- Complete Agency Discovery Sessions
- Complete Phase 1 FDDs/TDDs/Build
- Complete Phase 2 FDDs

**5 Critical Path On Track**

- Project Mgmt      33% Complete    (07/02/18 – 09/30/19)
- Analysis            64% Complete    (08/01/18 – 04/17/19)
- Configuration      45% Complete    (09/17/18 – 02/20/19)
- Design              40% Complete    (09/04/18 – 03/08/19)
- Build                42% Complete    (09/17/18 – 04/22/19)
- Conversion         7% Complete     (09/18/18 – 05/31/19)
- Test                 0% Complete     (01/07/19 – 07/18/19)
- Train/Change       28% Complete    (09/04/18 – 09/06/19)
- Deploy              0% Complete     (03/04/19 – 07/29/19)
- Support             0% Complete     (07/01/19 – 09/30/19)

- Overall Project    26% Complete    (07/02/18 – 09/30/19)

**6 Project Management On Track**

Start: 07/02/18    End: 09/30/19    % Complete: 33%    Target: 33%

**7 Analysis On Track**

Start: 08/01/18    End: 04/17/19    % Complete: 64%    Target: 64%

**Key Activities/Accomplishments:**

- Agency Discovery sessions in progress (99%)
- Agency Reporting analysis in progress (7%)
- Agency Security Analysis scheduled for January

**8 Configuration On Track**

Start: 09/17/18    End: 02/20/19    % Complete: 45%    Target: 45%

**Key Activities/Accomplishments:**

- Initial Configuration in progress

**9 Design On Track**

Start: 09/04/18    End: 03/08/19    % Complete: 40%    Target: 40%

**Key Activities/Accomplishments:**

- Phase 1 FDDs complete
- Phase 2 FDDs in progress (13%)

**10 Build On Track**

Start: 09/17/18    End: 04/22/19    % Complete: 42%    Target: 42%

**Key Activities/Accomplishments:**

- Phase 1 TDDs in progress
- Phase 1 Build in progress

**11 Conversion On Track**

Start: 09/18/18 End: 05/31/19 % Complete: 7% Target: 7%

**Key Activities/Accomplishments:**

- Conversion Approach document is complete
- Mock 1 prep in progress

**12 Test Not Started**

Start: 01/07/19 End: 07/18/19 % Complete: 0% Target: 0%

**13 Train On Track**

Start: 09/04/18 End: 07/18/19 % Complete: 28% Target: 28%

**Key Activities/Accomplishments:**

- Agency Partnership Program prep in progress

**14 Deploy Not Started**

Start: 03/04/19 End: 07/29/19 % Complete: 0% Target: 0%

**15 Post Production Support Not Started**

Start: 07/01/19 End: 09/30/19 % Complete: 0% Target: 0%