

Deploying Agencies

OAG, SORM, TABC, PUC, SBPA, BPLS, TRS, TDLR, PTOT, TSD, TSBVI, COA, PRB, TREC

1 Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

2 Key Risks/Issues

- None

3 Items for Management Attention

- None

4 Key Activities Next 30 Days

- Complete Agency Discovery Sessions
- Complete Phase 1 FDDs

5 Critical Path On Track

- Project Mgmt 29% Complete (07/02/18 – 09/30/19)
- Analysis 17% Complete (08/01/18 – 04/17/19)
- Configuration 2% Complete (09/17/18 – 02/20/19)
- Design 33% Complete (09/04/18 – 03/08/19)
- Build 24% Complete (09/17/18 – 04/22/19)
- Conversion 4% Complete (09/18/18 – 05/31/19)
- Test 0% Complete (01/07/19 – 07/18/19)
- Train/Change 7% Complete (09/04/18 – 09/06/19)
- Deploy 0% Complete (03/04/19 – 07/29/19)
- Support 0% Complete (07/01/19 – 09/30/19)
- Overall Project 12% Complete (07/02/18 – 09/30/19)

6 Project Management On Track

Start: 07/02/18 End: 09/30/19 % Complete: 29% Target: 29%

7 Analysis On Track

Start: 08/01/18 End: 04/17/19 % Complete: 17% Target: 17%

Key Activities/Accomplishments:

- Agency Discovery sessions in progress

8 Configuration On Track

Start: 09/17/18 End: 02/20/19 % Complete: 2% Target: 2%

Key Activities/Accomplishments:

- Initial Configuration Workbooks in progress

9 Design On Track

Start: 09/04/18 End: 03/08/19 % Complete: 33% Target: 33%

Key Activities/Accomplishments:

- Phase 1 FDDs in progress

10 Build On Track

Start: 09/17/18 End: 04/22/19 % Complete: 24% Target: 24%

Key Activities/Accomplishments:

- Phase 1 TDDs in progress
- Phase 1 Build in progress

11 Conversion On Track

Start: 09/18/18 End: 05/31/19 % Complete: 4% Target: 4%

Key Activities/Accomplishments:

- Conversion Approach document in progress

12 Test Not Started

Start: 01/07/19 End: 07/18/19 % Complete: 0% Target: 0%

13 Train On Track

Start: 09/04/18 End: 07/18/19 % Complete: 7% Target: 7%

Key Activities/Accomplishments:

- Agency Partnership Program prep in progress

14 Deploy Not Started

Start: 03/04/19 End: 07/29/19 % Complete: 0% Target: 0%

15 Post Production Support Not Started

Start: 07/01/19 End: 09/30/19 % Complete: 0% Target: 0%