

**Deploying Agencies**

DPS, TSBP, TRS, TxRC, BON, TSSWCB, TSD, THC, TSPB

**1 Performance Metrics**

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

**2 Key Risks/Issues**

- None

**3 Items for Management Attention**

- None

**4 Key Activities Next 30 Days**

- Complete Report Development
- Final Train the Trainer session on August 23
- Complete Soft Go-Live Activities
- Agency Go-Live on September 4
- Begin Post Production Support

**5 Critical Path On Track**

- Project Mgmt. 87% Complete (09/01/17 – 09/30/18)
- Analysis 100% Complete (09/01/17 – 04/18/18)
- Configuration 100% Complete (09/01/17 – 03/16/18)
- Design 100% Complete (09/01/17 – 03/26/18)
- Build 100% Complete (09/01/17 – 04/19/18)
- Conversion 100% Complete (11/27/17 – 05/25/18)
- Test 100% Complete (12/18/17 – 08/03/18)
- Train/Change 93% Complete (09/05/17 – 09/05/18)

- Deploy 92% Complete (04/23/18 – 09/01/18)
- Support 0% Complete (09/01/18 – 10/31/18)
- Overall Project 97% Complete (09/01/17 – 10/31/18)

**6 Project Management On Track**

Start: 09/01/17 End: 09/30/18 % Complete: 87% Target: 87%

**Key Activities/Accomplishments:**

- Holding bi-weekly PM meetings
- Completed weekly Agency UAT conference calls
- Completed quarterly Executive Sponsor conference calls
- Completed Q3 QAT Monitoring Report

**7 Analysis Complete**

Start: 09/01/17 End: 04/18/18 % Complete: 100% Target: 100%

**Key Activities/Accomplishments:**

- Held CAPPS Review Sessions – 100%
- Agency Discovery/Gap Analysis and Acceptance - 100%
- Phase 1 Gap Documentation - 100%
- Phase 2 Gap Documentation – 100%
- Requirement Traceability Matrix – 100%

**8 Configuration Complete**

Start: 09/01/17 End: 03/16/18 % Complete: 100% Target: 100%

**Key Activities/Accomplishments:**

- Image Configuration – 100%
- Agency Configuration and Prototyping – 100%

**9 Design Complete**

Start: 09/01/17 End: 03/26/18 % Complete: 100% Target: 100%

**Key Activities/Accomplishments:**

- Phase 1 Functional Designs – 100%
- Phase 2 Functional Designs – 100%
- Cash Receipts Functional Designs – 100%
- Design Batch Schedule – 100%

- Execute System Test Phase 1 – 100%
- Execute System Test Phase 2 – 100%
- Execute System Test Phase 3 – 100%
- UAT – 100%
  - PeopleTools 8.56.05/Image 24 Upgrade deployed on 7/9/18 with HR/Payroll and Portal.
  - UAT (Onboarding, Cash Receipts) completed on 7/20/18. Code migrated to Production 7/27-7/30/18.
- Performance Test – 100%

**10 Build Complete**

Start: 09/01/17 End: 04/19/18 % Complete: 100% Target: 100%

**Key Activities/Accomplishments:**

- Phase 1 Technical Designs and Build – 100%
- Phase 2 Technical Designs – 100%
- Phase 2 Build – 100%
- Batch Schedule Build – 100%
- Cash Receipts Technical Design – 100%
- Cash Receipts Build – 100%

**13 Train/Change On Track**

Start: 09/05/17 End: 09/05/18 % Complete: 93% Target: 93%

**Key Activities/Accomplishments:**

- Change Management Planning – 100%
- Communication – 100%
- Agency Readiness – 100%
- Training – 90%

**11 Conversion Complete**

Start: 11/27/17 End: 05/25/18 % Complete: 100% Target: 100%

**Key Activities/Accomplishments:**

- Mock 1 Conversion – 100%
- Mock 2 Conversion – 100%
- Mock 3 Conversion – 100%

**14 Deploy On Track**

Start: 04/23/18 End: 09/04/18 % Complete: 92% Target: 82%

**Key Activities/Accomplishments:**

- Cutover Plan – 100%
- Cutover Checklist - 100%
- Cutover Dress Rehearsal – 100%
- Cutover - 94%

**12 Test Complete**

Start: 12/18/17 End: 08/03/18 % Complete: 100% Target: 100%

**Key Activities/Accomplishments:**

- Plan Test – 100%
  - ST Phase 1, 2, 3 and UAT – 100%

**15 Post Production Support Not Started**

Start: 09/01/18 End: 10/31/18 % Complete: 0% Target: 0%