

Deploying Agencies

DPS, TSBP, TRS, TxRC, BON, TSSWCB, TSD, THC, TSPB

1 Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

2 Key Risks/Issues

- None

3 Items for Management Attention

- None

4 Key Activities Next 30 Days

- Complete Report Development
- Complete Deployment Code Migration
- Begin Soft Go-Live Activities

5 Critical Path On Track

- Project Mgmt. 83% Complete (09/01/17 – 09/30/18)
- Analysis 100% Complete (09/01/17 – 04/18/18)
- Configuration 100% Complete (09/01/17 – 03/16/18)
- Design 100% Complete (09/01/17 – 03/26/18)
- Build 100% Complete (09/01/17 – 04/19/18)
- Conversion 100% Complete (11/27/17 – 05/25/18)
- Test 98% Complete (12/18/17 – 08/03/18)
- Train/Change 77% Complete (09/05/17 – 09/05/18)
- Deploy 53% Complete (04/23/18 – 09/01/18)
- Support 0% Complete (09/01/18 – 10/31/18)

- Overall Project 91% Complete (09/01/17 – 10/31/18)

6 Project Management On Track

Start: 09/01/17 End: 09/30/18 % Complete: 83% Target: 82%

Key Activities/Accomplishments:

- Holding weekly PM meetings
- Holding weekly Agency UAT conference calls
- Holding quarterly Executive conference calls
- Completed Q3 QAT Monitoring Report

7 Analysis Complete

Start: 09/01/17 End: 04/18/18 % Complete: 100% Target: 100%

Key Activities/Accomplishments:

- Held CAPPS Review Sessions – 100%
- Agency Discovery/Gap Analysis and Acceptance - 100%
- Phase 1 Gap Documentation - 100%
- Phase 2 Gap Documentation – 100%
- Requirement Traceability Matrix – 100%

8 Configuration Complete

Start: 09/01/17 End: 03/16/18 % Complete: 100% Target: 100%

Key Activities/Accomplishments:

- Image Configuration – 100%
- Agency Configuration and Prototyping – 100%

9 Design Complete

Start: 09/01/17 End: 03/26/18 % Complete: 100% Target: 100%

Key Activities/Accomplishments:

- Phase 1 Functional Designs – 100%
- Phase 2 Functional Designs – 100%
- Cash Receipts Functional Designs – 100%
- Design Batch Schedule – 100%

- Execute System Test Phase 1 – 100%
- Execute System Test Phase 2 – 100%
- Execute System Test Phase 3 – 100%
- UAT – 90%
 - PeopleTools 8.56.05/Image 24 Upgrade deployed on 7/9/18 with HR/Payroll and Portal.
 - UAT (Onboarding, Cash Receipts) completed on 7/20/18. Code migrating to Production 7/27-7/30/18.
- Performance Test – 100%

10 Build Complete

Start: 09/01/17 End: 04/19/18 % Complete: 100% Target: 100%

Key Activities/Accomplishments:

- Phase 1 Technical Designs and Build – 100%
- Phase 2 Technical Designs – 100%
- Phase 2 Build – 100%
- Batch Schedule Build – 100%
- Cash Receipts Technical Design – 100%
- Cash Receipts Build – 100%

13 Train/Change On Track

Start: 09/05/17 End: 09/05/18 % Complete: 77% Target: 83%

Key Activities/Accomplishments:

- Change Management Planning – 100%
- Communication – 100%
- Agency Readiness – 99%
- Training – 68%
- Held Agency Partnership Program Session #11 on 7/11/18.

11 Conversion Complete

Start: 11/27/17 End: 05/25/18 % Complete: 100% Target: 100%

Key Activities/Accomplishments:

- Mock 1 Conversion – 100%
- Mock 2 Conversion – 100%
- Mock 3 Conversion – 100%

14 Deploy On Track

Start: 04/23/18 End: 09/04/18 % Complete: 53% Target: 56%

Key Activities/Accomplishments:

- Cutover Plan – 74%
- Cutover Checklist - 92%
- Cutover Dress Rehearsal – 100%
- Cutover - 45%

12 Test On Track

Start: 12/18/17 End: 08/03/18 % Complete: 98% Target: 97%

Key Activities/Accomplishments:

- Plan Test – 100%
 - ST Phase 1, 2, 3 and UAT – 100%

15 Post Production Support Not Started

Start: 09/01/18 End: 10/31/18 % Complete: 0% Target: 0%