

Deploying Agencies

Release 1 - SOAH, TCOLE, RRC, TAHC
Release 2 - TDI, OIEC, TMD, TEA, TMB

1 Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

2 Key Risks/Issues

- None

3 Items for Management Attention

- None

4 Key Activities Next 30 Days

- Continue Release 1 Support
- Complete Release 2 System Test
- Complete Release 2 UAT
- Go-live for Release 2

5 Critical Path On Track

- Project Mgmt 82% Complete (11/01/17 – 08/31/18)
- Analysis 100% Complete (12/01/17 – 02/28/18)
- Configuration 100% Complete (01/01/18 – 03/19/18)
- Design 100% Complete (02/15/18 – 05/15/18)
- Build 100% Complete (03/01/18 – 06/15/18)
- Conversion N/A N/A
- Test 68% Complete (03/15/18 – 08/01/18)
- Train/Change 85% Complete (12/01/17 – 08/20/18)
- Deploy 50% Complete (04/15/18 – 08/20/18)
- Support 50% Complete (05/21/18 – 08/31/18)

- Overall Project 86% Complete (11/01/17 – 08/31/18)

6 Project Management On Track

Start: 11/01/17 End: 08/31/18 % Complete: 82% Target: 82%

Key Activities/Accomplishments:

- Continue overall project management

7 Analysis Complete

Start: 12/01/17 End: 02/28/18 % Complete: 100% Target: 100%

8 Configuration Complete

Start: 01/01/18 End: 03/19/18 % Complete: 100% Target: 100%

9 Design Complete

Start: 02/15/18 End: 05/15/18 % Complete: 100% Target: 100%

10 Build Complete

Start: 03/01/18 End: 06/15/18 % Complete: 100% Target: 100%

11 Conversion Not Applicable

Start: N/A End: N/A % Complete: N/A Target: N/A

12 Test On Track

Start: 03/15/18 End: 08/01/18 % Complete: 62% Target: 62%

Key Activities/Accomplishments:

- Release 2 System Test prep is complete (100%)
- Release 2 UAT is in process (33%)

ProjectONE	FY18 Recruit Agency Deployment	CAPPS User Group	Implementation Date May 21, 2018 August 20, 2018	Report Date 07/18/18
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13 Train/Change On Track

Start: 12/01/17 End: 08/20/18 % Complete: 85% Target: 85%

Key Activities/Accomplishments:

- Assisting agencies in planning their training programs

14 Deploy On Track

Start: 04/15/18 End: 08/20/18 % Complete: 50% Target: 50%

Key Activities/Accomplishments:

- Coordination with TWC-WIT is complete
- Release 1 cutover is complete
- Release 2 cutover is not started

15 Post Production Support On Track

Start: 05/21/18 End: 08/31/18 % Complete: 50% Target: 50%

Key Activities/Accomplishments:

- Release 1 support is in progress