

Deploying Agencies

TLC, LRL, GOV, SOS, TESRS, BRB, TVC, TBAE, TBPE, CUD, TBPG, TBCE, TJJD, TPWD

1 Performance Metrics

| Area | Overall | Resources | Schedule | Deliverables |
|-----------------|---------|-----------|----------|--------------|
| Overall Project | ◆ G | ◆ G | ◆ G | ◆ G |

2 Key Risks/Issues

- None

3 Items for Management Attention

- None

4 Key Activities Next 30 Days

- Complete Image 24 HUB Release preparations
- Complete Post Implementation Support

5 Critical Path On Track

- Project Mgmt 100% Complete (09/01/17 – 08/31/18)
- Analysis 100% Complete (09/01/17 – 04/25/18)
- Configuration 100% Complete (09/01/17 – 02/27/18)
- Design 100% Complete (09/01/17 – 03/09/18)
- Build 100% Complete (09/01/17 – 06/15/18)
- Conversion 100% Complete (09/19/17 – 05/31/18)
- Test 100% Complete (09/01/17 – 07/19/18)
- Train/Change 100% Complete (09/05/17 – 08/02/18)
- Deploy 99% Complete (03/05/18 – 07/30/18)
- Support 75% Complete (07/16/18 – 08/31/18)
- Overall Project 98% Complete (09/01/17 – 08/31/18)

6 Project Management On Track

Start: 09/01/17 End: 08/31/18 % Complete: 100% Target: 100%

7 Analysis Complete

Start: 09/01/17 End: 04/25/18 % Complete: 100% Target: 100%

8 Configuration Complete

Start: 09/01/17 End: 02/27/18 % Complete: 100% Target: 100%

9 Design Complete

Start: 09/01/17 End: 03/09/18 % Complete: 100% Target: 100%

10 Build Complete

Start: 09/01/17 End: 06/15/18 % Complete: 100% Target: 100%

11 Conversion Complete

Start: 09/19/17 End: 05/31/18 % Complete: 100% Target: 100%

12 Test Complete

Start: 09/01/17 End: 07/19/18 % Complete: 100% Target: 100%

13 Train/Change Complete

Start: 09/05/17 End: 08/02/18 % Complete: 100% Target: 100%

14 Deploy On Track

Start: 03/05/18 End: 07/30/18 % Complete: 99% Target: 95%

Key Activities/Accomplishments:

- Post Cutover environment refreshes are in progress
- Cutover is complete

15 Post Production Support On Track

Start: 07/16/18 End: 08/31/18 % Complete: 75% Target: 70%

Key Activities/Accomplishments:

- Image 24 HUB Release preparations are in progress