

Deploying Agencies

Release 1 - SOAH, TCOLE, RRC, TAHC
Release 2 - TDI, OIEC, TMD, TEA, TMB

1 Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

2 Key Risks/Issues

- None

3 Items for Management Attention

- TMB moved to Release 2 due to agency constraints

4 Key Activities Next 30 Days

- Complete Release 1 Go-Live
- Complete Release 2 Configuration
- Complete Release 2 Design and Build (Reports)
- Complete Release 2 System Test
- Begin Release 2 UAT

5 Critical Path On Track

- Project Mgmt 78% Complete (11/01/17 – 08/31/18)
- Analysis 100% Complete (12/01/17 – 02/28/18)
- Configuration 98% Complete (01/01/18 – 03/19/18)
- Design 89% Complete (02/15/18 – 05/15/18)
- Build 78% Complete (03/01/18 – 06/15/18)
- Conversion N/A N/A
- Test 71% Complete (03/15/18 – 08/01/18)
- Train/Change 34% Complete (12/01/17 – 08/20/18)

- Deploy 48% Complete (04/15/18 – 08/20/18)
- Support 0% Complete (05/21/18 – 08/31/18)
- Overall Project 76% Complete (11/01/17 – 08/31/18)

6 Project Management On Track

Start: 11/01/17 End: 08/31/18 % Complete: 78% Target: 78%

Key Activities/Accomplishments:

- Continue overall project management

7 Analysis Complete

Start: 12/01/17 End: 02/28/18 % Complete: 100% Target: 100%

8 Configuration Behind Schedule/Delayed

Start: 01/01/18 End: 03/19/18 % Complete: 98% Target: 100%

Key Activities/Accomplishments:

- S01 configuration is complete
- Release 1 configuration is complete
- Release 2 configuration is in progress (pending completion of R1) (95%)

9 Design Behind Schedule/Delayed

Start: 02/15/18 End: 05/15/18 % Complete: 89% Target: 100%

Key Activities/Accomplishments:

- Release 2 FDDs are complete
- Release 2 Report FDDs are in progress (68%)

10 Build On Track

Start: 03/01/18 End: 06/15/18 % Complete: 78% Target: 78%

Key Activities/Accomplishments:

- Release 1 Build is complete
- Release 2 Build (interface changes) is complete
- Release 2 Report Changes are in progress (12%)

11 Conversion Not Applicable

Start: N/A End: N/A % Complete: N/A Target: N/A

12 Test On Track

Start: 03/15/18 End: 08/01/18 % Complete: 71% Target: 71%

Key Activities/Accomplishments:

- Release 1 System Test is complete
- Release 1 UAT is complete
- Release 2 System Test prep is in progress (14%)
- Release 2 UAT is not started

13 Train/Change At Risk

Start: 12/01/17 End: 08/20/18 % Complete: 34% Target: 36%

Key Activities/Accomplishments:

- Agency Partnership meetings are in progress
- Agencies are behind on providing Communications Plans
- Assisting agencies in planning their Training programs

14 Deploy On Track

Start: 04/15/18 End: 08/20/18 % Complete: 48% Target: 48%

Key Activities/Accomplishments:

- Coordination with TWC-WIT is in progress (76%)
- Release 1 Cutover is in progress (77%)

15 Post Production Support Not Started

Start: 05/21/18 End: 08/31/18 % Complete: 0% Target: 0%