

**Deploying Agencies**

Release 1 - SOAH, TCOLE, RRC, TMB, TAHC  
Release 2 - TDI, OIEC, TMD, TEA

**1 Performance Metrics**

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

**2 Key Risks/Issues**

- None

**3 Items for Management Attention**

- None

**4 Key Activities Next 30 Days**

- Begin Release 2 Conference Room Pilots
- Complete Release 2 standard configuration
- Complete Release 1 System Test
- Begin Release 1 UAT
- Begin TWC-Work in Texas Coordination

**5 Critical Path On Track**

- Project Mgmt 50% Complete (11/01/17 – 08/31/18)
- Analysis 100% Complete (12/01/17 – 02/28/18)
- Configuration 95% Complete (01/01/18 – 03/19/18)
- Design 67% Complete (02/15/18 – 05/15/18)
- Build 15% Complete (03/01/18 – 06/15/18)
- Conversion 100% Complete N/A
- Test 8% Complete (03/15/18 – 08/01/18)
- Train/Change 20% Complete (12/01/17 – 08/20/18)

- Deploy 0% Complete (04/15/18 – 08/20/18)
- Support 0% Complete (05/21/18 – 08/31/18)
- Overall Project 48% Complete (11/01/17 – 08/31/18)

**6 Project Management On Track**

Start: 11/01/17 End: 08/31/18 % Complete: 50% Target: 50%

**Key Activities/Accomplishments:**

- Continue overall project management

**7 Analysis Complete**

Start: 12/01/17 End: 02/28/18 % Complete: 100% Target: 100%

**8 Configuration On Track**

Start: 01/01/18 End: 03/19/18 % Complete: 95% Target: 95%

**Key Activities/Accomplishments:**

- S01 configuration is complete
- Release 1 configuration is in progress (99%)
- Release 2 configuration is in progress (86%)

**9 Design On Track**

Start: 02/15/18 End: 05/15/18 % Complete: 67% Target: 67%

**Key Activities/Accomplishments:**

- Release 1 FDD for Portal Links is complete
- Release 2 FDD is in progress (33%)

**10 Build On Track**

Start: 03/01/18 End: 06/15/18 % Complete: 15% Target: 15%

**Key Activities/Accomplishments:**

- Release 1 Build is in progress
- Release 2 Build (interface changes) is in progress (30%)

<b>ProjectONE</b>	<b>FY18 Recruit Agency Deployment</b>	<b>CAPPS HR/Payroll User Group</b>	<b>Implementation Date May 21, 2018 August 20, 2018</b>	<b>Report Date 3/16/18</b>
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**11 Conversion Not Applicable**

Start: N/A End: N/A % Complete: N/A Target: N/A

**12 Test On Track**

Start: 03/15/18 End: 08/01/18 % Complete: 8% Target: 8%

**Key Activities/Accomplishments:**

- Release 1 System Test is in progress (12%)
- Release 1 UAT prep is in progress (39%)

**13 Train/Change On Track**

Start: 12/01/17 End: 08/20/18 % Complete: 20% Target: 20%

**Key Activities/Accomplishments:**

- Agency review of online training is in progress

**14 Deploy Not Started**

Start: 04/15/18 End: 08/20/18 % Complete: 0% Target: 0%

**15 Post Production Support Not Started**

Start: 05/21/18 End: 08/31/18 % Complete: 0% Target: 0%