

**Deploying Agencies**

Release 1 - SOAH, TCOLE, RRC, TMB, TAHC  
Release 2 - TDI, OIEC, TMD, TEA

**1 Performance Metrics**

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

**2 Key Risks/Issues**

- None

**3 Items for Management Attention**

- None

**4 Key Activities Next 30 Days**

- Complete Release 1 Conference Room Pilots
- Complete Release 2 initial configuration
- Begin Release 2 Conference Room Pilots

**5 Critical Path** ◆ G

- Project Mgmt 16% Complete (11/01/17 – 08/31/18)
- Analysis 89% Complete (12/01/17 – 02/28/18)
- Configuration 55% Complete (01/01/18 – 03/15/18)
- Design 14% Complete (02/15/18 – 05/15/18)
- Build 0% Complete (03/01/18 – 06/15/18)
- Conversion 100% Complete N/A
- Test 0% Complete (03/15/18 – 08/01/18)
- Train/Change 20% Complete (12/01/17 – 08/20/18)
- Deploy 0% Complete (04/15/18 – 08/20/18)
- Support 0% Complete (05/21/18 – 08/31/18)

- Overall Project 31% Complete (11/01/17 – 08/31/18)

**6 Project Management** ◆ G

Start: 11/01/17 End: 08/31/18 % Complete: 16% Target: 16%

**Key Activities/Accomplishments:**

- Continue overall project management

**7 Analysis** ◆ G

Start: 12/01/17 End: 02/28/18 % Complete: 89% Target: 89%

**Key Activities/Accomplishments:**

- Release 1 agency gap review is complete
- Release 2 agency Discovery sessions are complete
- Release 2 agency gap review is complete

**8 Configuration** ◆ G

Start: 01/01/18 End: 03/15/18 % Complete: 55% Target: 55%

**Key Activities/Accomplishments:**

- S01 configuration is complete
- Release 1 standard configuration is in progress (46%)
- Release 2 standard configuration is in progress (40%)

**9 Design** ◆ G

Start: 02/15/18 End: 05/15/18 % Complete: 14% Target: 14%

**Key Activities/Accomplishments:**

- FDD for Portal Links is in progress

**10 Build** ◆ NS

Start: 03/01/18 End: 06/15/18 % Complete: 0% Target: 0%

<b>ProjectONE</b>	<b>FY18 Recruit Agency Deployment</b>	<b>CAPPS HR/Payroll User Group</b>	<b>Implementation Date May 21, 2018 August 20, 2018</b>	<b>Report Date 2/23/18</b>
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**11 Conversion N/A**

Start: N/A End: N/A % Complete: N/A Target: N/A

**12 Test ◆ NS**

Start: 03/15/18 End: 08/01/18 % Complete: 0% Target: 0%

**13 Train/Change ◆ G**

Start: 12/01/17 End: 08/20/18 % Complete: 20% Target: 20%

**Key Activities/Accomplishments:**

- Agency review of online training is in progress

**14 Deploy ◆ NS**

Start: 04/15/18 End: 08/20/18 % Complete: 0% Target: 0%

**15 Post Production Support ◆ NS**

Start: 05/21/18 End: 08/31/18 % Complete: 0% Target: 0%