

**Deploying Agencies**

Release 1 - SOAH, TCOLE, RRC, TMB, TAHC  
Release 2 - TDI, OIEC, TMD, TEA

**1 Performance Metrics**

| Area            | Overall | Resources | Schedule | Deliverables |
|-----------------|---------|-----------|----------|--------------|
| Overall Project | ◆ G     | ◆ G       | ◆ G      | ◆ G          |

**2 Key Risks/Issues**

- None

**3 Items for Management Attention**

- None

**4 Key Activities Next 30 Days**

- Complete Release 1 initial configuration
- Begin Release 1 Conference Room Pilots
- Complete Release 2 Discovery sessions
- Begin Release 2 gap analysis
- Begin Release 2 initial configuration

**5 Critical Path** ◆ G

- Project Mgmt 23% Complete (11/01/17 – 08/31/18)
- Analysis 60% Complete (12/01/17 – 02/28/18)
- Configuration 45% Complete (01/01/18 – 03/15/18)
- Design 0% Complete (02/15/18 – 05/15/18)
- Build 0% Complete (03/01/18 – 06/15/18)
- Conversion 100% Complete N/A
- Test 0% Complete (03/15/18 – 08/01/18)

- Train/Change 20% Complete (12/01/17 – 08/20/18)
- Deploy 0% Complete (04/15/18 – 08/20/18)
- Support 0% Complete (05/21/18 – 08/31/18)
- Overall Project 31% Complete (11/01/17 – 08/31/18)

**6 Project Management** ◆ G

Start: 11/01/17 End: 08/31/18 % Complete: 23% Target: 23%

**Key Activities/Accomplishments:**

- Continue overall project management

**7 Analysis** ◆ G

Start: 12/01/17 End: 02/28/18 % Complete: 60% Target: 60%

**Key Activities/Accomplishments:**

- Release 1 agency gap review is in complete
- Release 2 agency Discovery sessions are in progress

**8 Configuration** ◆ G

Start: 01/01/18 End: 03/15/18 % Complete: 45% Target: 45%

**9 Design** ◆ NS

Start: 02/15/18 End: 05/15/18 % Complete: 0% Target: 0%

**10 Build** ◆ NS

Start: 03/01/18 End: 06/15/18 % Complete: 0% Target: 0%

**11 Conversion** N/A

Start: N/A End: N/A % Complete: N/A Target: N/A

**12 Test** ◆ NS

Start: 03/15/18 End: 08/01/18 % Complete: 0% Target: 0%

|                   |                                       |                                    |   |                                |
|-------------------|---------------------------------------|------------------------------------|---|--------------------------------|
| <b>ProjectONE</b> | <b>FY18 Recruit Agency Deployment</b> | <b>CAPPS HR/Payroll User Group</b> | <b>Implementation Date<br/>May 21, 2018<br/>August 20, 2018</b> | <b>Report Date<br/>1/19/18</b> |
|-------------------|---------------------------------------|------------------------------------|---|--------------------------------|

**13 Train/Change**  **G**

Start: 12/01/17 End: 08/20/18 % Complete: 20% Target: 20%

**Key Activities/Accomplishments:**

- Agency review of online training is in progress

**14 Deploy**  **NS**

Start: 04/15/18 End: 08/20/18 % Complete: 0% Target: 0%

**15 Post Production Support**  **NS**

Start: 05/21/18 End: 08/31/18 % Complete: 0% Target: 0%