

**Deploying Agencies**

TLC, LRL, GOV, SOS, TESRS, BRB, TVC, TBAE, TBPE, CUD, TBPG, TBCE, TJJD, TPWD

- Deploy 0% Complete (03/05/18 – 07/30/18)
- Support 0% Complete (07/16/18 – 08/31/18)
- Overall Project 46% Complete (09/01/17 – 08/31/18)

**1 Performance Metrics**

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

**2 Key Risks/Issues**

- None

**3 Items for Management Attention**

- None

**4 Key Activities Next 30 Days**

- Complete Mock 2 Conversion
- Complete Technical Designs
- Continue Configuration Prototyping
- Continue System Test Phase 1

**5 Critical Path On Track**

- Project Mgmt 57% Complete (09/01/17 – 08/31/18)
- Analysis 82% Complete (09/01/17 – 04/25/18)
- Configuration 86% Complete (09/01/17 – 02/27/18)
- Design 94% Complete (09/01/17 – 03/09/18)
- Build 81% Complete (09/01/17 – 04/13/18)
- Conversion 48% Complete (09/19/17 – 05/11/18)
- Test 8% Complete (09/01/17 – 07/19/18)
- Train/Change 26% Complete (09/05/17 – 08/02/18)

**6 Project Management On Track**

Start: 09/01/17 End: 08/31/18 % Complete: 57% Target: 57%

**Key Activities/Accomplishments:**

- Agency Sponsor meetings in progress
- Agency PM meetings in progress

**7 Analysis On Track**

Start: 09/01/17 End: 04/25/18 % Complete: 82% Target: 82%

**Key Activities/Accomplishments:**

- Agency signoff of Fit/Gap in progress
- Agency review of CAPPS Reporting in progress

**8 Configuration On Track**

Start: 09/01/17 End: 02/27/18 % Complete: 86% Target: 86%

**Key Activities/Accomplishments:**

- Configuration Prototyping is in progress
- Configuration workbooks are in progress

**9 Design On Track**

Start: 09/01/17 End: 03/09/18 % Complete: 94% Target: 94%

**Key Activities/Accomplishments:**

- Phase 2 FDDs are complete
- Batch scheduling is in progress

**10 Build On Track**

Start: 09/01/17 End: 04/13/18 % Complete: 81% Target: 81%

**Key Activities/Accomplishments:**

- Phase 2 RICEFW Build is in progress
- Batch build is in progress

**11 Conversion On Track**

Start: 09/19/17 End: 05/11/18 % Complete: 48% Target: 48%

**Key Activities/Accomplishments:**

- Mock 1 conversion is complete
- Mock 2 conversion is in progress

**12 Test On Track**

Start: 09/01/17 End: 07/19/18 % Complete: 8% Target: 8%

**Key Activities/Accomplishments:**

- System Test Phase 1 is in progress

**13 Train/Change On Track**

Start: 09/05/17 End: 08/02/18 % Complete: 26% Target: 26%

**Key Activities/Accomplishments:**

- Agency Readiness Survey is in progress
- Agency communications are in progress

**14 Deploy Not Started**

Start: 03/05/18 End: 07/30/18 % Complete: 0% Target: 0%

**15 Post Production Support Not Started**

Start: 07/16/18 End: 08/31/18 % Complete: 0% Target: 0%