Deploying Agencies

TLC, LRL, GOV, SOS, TESRS, BRB, TVC, TBAE, TBPE, CUD, TBPG, TBCE, TJJD, TPWD

1 Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

2 Key Risks/Issues

- None

3 Items for Management Attention

- None

4 Key Activities Next 30 Days

- Complete Phase 2 Functional Designs

5 Critical Path   On Track

- Project Mgmt   38% Complete   (09/01/17 – 08/31/18)
- Analysis   40% Complete   (09/01/17 – 04/25/18)
- Configuration   18% Complete   (09/01/17 – 02/27/18)
- Design   37% Complete   (09/01/17 – 03/09/18)
- Build   44% Complete   (09/01/17 – 04/13/18)
- Conversion   10% Complete   (09/19/17 – 05/11/18)
- Test   3% Complete   (09/01/17 – 07/19/18)
- Train/Change   12% Complete   (09/05/17 – 08/02/18)
- Deploy   0% Complete   (03/05/18 – 07/30/18)
- Support   0% Complete   (07/16/18 – 08/31/18)
- Overall Project   23% Complete   (09/01/17 – 08/31/18)

6 Project Management   On Track

Start: 09/01/17   End: 08/31/18   % Complete: 38%   Target: 38%

Key Activities/Accomplishments:
- Agency IACs in progress

7 Analysis   On Track

Start: 09/01/17   End: 04/25/18   % Complete: 40%   Target: 40%

Key Activities/Accomplishments:
- Discovery Sessions are complete

8 Configuration   On Track

Start: 09/01/17   End: 02/27/18   % Complete: 18% Target: 18%

Key Activities/Accomplishments:
- Configuration prototype are in progress

9 Design   On Track

Start: 09/01/17   End: 03/09/18   % Complete: 46%   Target: 46%

Key Activities/Accomplishments:
- Phase 2 FDDs are in progress
- Batch scheduling is in progress

10 Build   On Track

Start: 09/01/17   End: 04/13/18   % Complete: 44%   Target: 44%

Key Activities/Accomplishments:
- Phase 1 TDDs are complete
- Phase 1 RICEFW Build is in progress (60%)
- Image Upgrade (24) Build is in progress (37%)

◆ C = Complete   ◆ G = On Track   ◆ A = At Risk of be behind schedule   ◆ R = Behind Schedule/Delayed   ◆ NS = Not Started

11 Conversion — On Track

Start: 09/19/17   End: 05/11/18   % Complete: 10%   Target: 10%

Key Activities/Accomplishments:
- Mock 1 prep is in progress

12 Test — On Track

Start: 09/01/17   End: 07/19/18   % Complete: 3%   Target: 3%

Key Activities/Accomplishments:
- Image Retrofit Smoke Test is complete

13 Train/Change — On Track

Start: 09/05/17   End: 08/02/18   % Complete: 12%   Target: 12%

Key Activities/Accomplishments:
- Change Enablement Program kickoff is complete
- Agency Readiness Survey is in progress

14 Deploy — Not Started

Start: 03/05/18   End: 07/30/18   % Complete: 0%   Target: 0%

15 Post Production Support — Not Started

Start: 07/16/18   End: 08/31/18   % Complete: 0%   Target: 0%

◆ C = Complete   ◆ G = On Track   ◆ A = At Risk of be behind schedule   ◆ R = Behind Schedule/Delayed   ◆ NS = Not Started   **Page 2 of 2**