

Deploying Agencies

DMV, DIR, OCA, CPA, DPS, THECB, TSLAC, OIEC, TDI, RRC, TMD, TCOLE, TAHC, SOAH and TEA

1 Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

2 Key Risks/Issues

- None

3 Items for Management Attention

- Item 1: the project will go-live in three releases:
 - Release 1 (CPA): go-live completed on 5/26/17
 - Release 2 (DIR): go-live completed on 7/24/17
 - Release 3: other agencies being deployed with an expected go-live of 12/11/17

4 Key Activities Next 30 Days

- Complete go-live

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Critical Path

On Track

- Project Mgmt 96% Complete (11/01/16 – 12/31/17)
 - Release 1 -100%
 - Release 2 -100%
 - Release 3 - 89%
- Analysis 99% Complete (12/19/16 – 08/31/17)
 - Release 1 -100%
 - Release 2 -100%
 - Release 3 - 96%
- Configuration 100% Complete (02/27/17 – 09/30/17)
 - Release 1 -100%
 - Release 2 -100%
 - Release 3 -100%
- Design 100% Complete (01/16/17 – 10/09/17)
 - Release 1 -100%
 - Release 2 -100%
 - Release 3 -100%
- Build 100% Complete (03/06/17 – 06/19/17)
 - Release 1 -100%
 - Release 2 -100%
 - Release 3 -100%
- Conversion N/A (N/A – N/A)
- Test 100% Complete (06/01/17 – 11/30/17)
 - Release 1 -100%
 - Release 2 -100%
 - Release 3 -100%
- Train/Change 95% Complete (03/22/17 – 11/30/17)
 - Release 1 -100%
 - Release 2 -100%
 - Release 3 - 80%
- Deploy 90% Complete (11/15/17 – 12/11/17)
 - Release 1 -100%
 - Release 2 -100%
 - Release 3 – 60%
- Support 0% Complete (12/11/17 – 12/31/17)

*Implementation date refers to Go-Live with 16 agencies; CPA *Fast Track* Go-Live date is 5/26/17 and DIR *Pilot* Go-Live date is 7/24/17

6 Project Management On Track

Start: 11/01/16 End: 12/31/17 % Complete: 96% Target: 96%

7 Analysis On Track

Start: 12/19/16 End: 08/31/17 % Complete: 99% Target: 99%

Key Activities/Accomplishments:

- Release 1 and 2 analysis 100%
- Release 3 analysis 96%

8 Configuration Completed

Start: 02/27/17 End: 09/30/17 % Complete: 100% Target: 100%

Key Activities/Accomplishments:

- Release 1, 2 and 3 configuration 100%

9 Design Completed

Start: 01/16/17 End: 10/09/17 % Complete: 100% Target: 100%

Key Activities/Accomplishments:

- Release 1, 2 and 3 design 100%

10 Build Completed

Start: 03/06/16 End: 08/31/17 % Complete: 100% Target: 100%

Key Activities/Accomplishments:

- Release 1, 2 and 3 build 100%

11 Conversion N/A

Start: N/A End: N/A % Complete: N/A Target: N/A

12 Test Completed

Start: 06/01/17 End: 11/30/17 % Complete: 100% Target: 100%

Key Activities/Accomplishments:

- Release 1 and 2 test 100%
- Release 3 test 100%

13 Train/Change On Track

Start: 03/22/17 End: 11/30/17 % Complete: 95% Target: 95%

Key Activities/Accomplishments:

- Release 1 and 2 training 100%
- Release 3 training 80%

14 Deploy On Track

Start: 11/15/17 End: 12/11/17 % Complete: 90% Target: 90%

Key Activities/Accomplishments:

- Release 3 dress rehearsal in progress

15 Post Production Support Not Started

Start: 12/11/17 End: 12/31/17 % Complete: 0% Target: 0%

Key Activities/Accomplishments:

- Release 3 not started