

**Deploying Agencies**

DMV, DIR, OCA, CPA, DPS, THECB, TSLAC, OIEC, TDI, RRC, TMD, TCOLE, TAHC, SOAH and TEA

**1 Performance Metrics**

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

**2 Key Risks/Issues**

- None

**3 Items for Management Attention**

- Item 1: the project will go-live in three releases:
  - Release 1 (CPA): go-live completed on 5/26/17
  - Release 2 (DIR): go-live completed on 7/24/17
  - Release 3: other agencies being deployed with an expected go-live of 12/11/17

**4 Key Activities Next 30 Days**

- Complete go-live

**5 Critical Path On Track**

- Project Mgmt 96% Complete (11/01/16 – 12/31/17)
  - Release 1 -100%
  - Release 2 -100%
  - Release 3 - 89%
- Analysis 99% Complete (12/19/16 – 08/31/17)
  - Release 1 -100%
  - Release 2 -100%
  - Release 3 - 96%
- Configuration 100% Complete (02/27/17 – 09/30/17)
  - Release 1 -100%
  - Release 2 -100%
  - Release 3 -100%
- Design 100% Complete (01/16/17 – 10/09/17)
  - Release 1 -100%
  - Release 2 -100%
  - Release 3 -100%
- Build 100% Complete (03/06/17 – 06/19/17)
  - Release 1 -100%
  - Release 2 -100%
  - Release 3 -100%
- Conversion N/A (N/A – N/A)
- Test 100% Complete (06/01/17 – 11/30/17)
  - Release 1 -100%
  - Release 2 -100%
  - Release 3 -100%
- Train/Change 95% Complete (03/22/17 – 11/30/17)
  - Release 1 -100%
  - Release 2 -100%
  - Release 3 - 80%
- Deploy 90% Complete (11/15/17 – 12/11/17)
  - Release 1 -100%
  - Release 2 -100%
  - Release 3 – 60%
- Support 0% Complete (12/11/17 – 12/31/17)

\*Implementation date refers to Go-Live with 16 agencies; CPA *Fast Track* Go-Live date is 5/26/17 and DIR *Pilot* Go-Live date is 7/24/17

**6 Project Management On Track**

Start: 11/01/16 End: 12/31/17 % Complete: 96% Target: 96%

**7 Analysis On Track**

Start: 12/19/16 End: 08/31/17 % Complete: 99% Target: 99%

**Key Activities/Accomplishments:**

- Release 1 and 2 analysis 100%
- Release 3 analysis 96%

**8 Configuration Completed**

Start: 02/27/17 End: 09/30/17 % Complete: 100% Target: 100%

**Key Activities/Accomplishments:**

- Release 1, 2 and 3 configuration 100%

**9 Design Completed**

Start: 01/16/17 End: 10/09/17 % Complete: 100% Target: 100%

**Key Activities/Accomplishments:**

- Release 1, 2 and 3 design 100%

**10 Build Completed**

Start: 03/06/16 End: 08/31/17 % Complete: 100% Target: 100%

**Key Activities/Accomplishments:**

- Release 1, 2 and 3 build 100%

**11 Conversion N/A**

Start: N/A End: N/A % Complete: N/A Target: N/A

**12 Test Completed**

Start: 06/01/17 End: 11/30/17 % Complete: 100% Target: 100%

**Key Activities/Accomplishments:**

- Release 1 and 2 test 100%
- Release 3 test 100%

**13 Train/Change On Track**

Start: 03/22/17 End: 11/30/17 % Complete: 95% Target: 95%

**Key Activities/Accomplishments:**

- Release 1 and 2 training 100%
- Release 3 training 80%

**14 Deploy On Track**

Start: 11/15/17 End: 12/11/17 % Complete: 90% Target: 90%

**Key Activities/Accomplishments:**

- Release 3 dress rehearsal in progress

**15 Post Production Support Not Started**

Start: 12/11/17 End: 12/31/17 % Complete: 0% Target: 0%

**Key Activities/Accomplishments:**

- Release 3 not started

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