

Deploying Agencies

TLC, LRL, GOV, SOS, TESRS, BRB, TVC, TBAE, TBPE, CUD, TBPG, TBCE, TJJD, TPWD

1 Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

2 Key Risks/Issues

- None

3 Items for Management Attention

- None

4 Key Activities Next 30 Days

- Complete Agency Discovery Sessions
- Identify Phase 2 Gaps

5 Critical Path On Track

- Project Mgmt 32% Complete (09/01/17 – 08/31/18)
- Analysis 33% Complete (09/01/17 – 04/25/18)
- Configuration 11% Complete (09/01/17 – 02/27/18)
- Design 46% Complete (09/01/17 – 03/09/18)
- Build 16% Complete (09/01/17 – 04/13/18)
- Conversion 6% Complete (09/19/17 – 05/11/18)
- Test 3% Complete (09/01/17 – 07/19/18)
- Train/Change 11% Complete (09/05/17 – 08/02/18)
- Deploy 0% Complete (03/05/18 – 07/30/18)
- Support 0% Complete (07/16/18 – 08/31/18)
- Overall Project 17% Complete (09/01/17 – 08/31/18)

6 Project Management On Track

Start: 09/01/17 End: 08/31/18 % Complete: 32% Target: 32%

Key Activities/Accomplishments:

- Agency IACs in progress

7 Analysis On Track

Start: 09/01/17 End: 04/25/18 % Complete: 33% Target: 33%

Key Activities/Accomplishments:

- CAPPS Review sessions are complete
- Agency Discovery sessions are in progress

8 Configuration On Track

Start: 09/01/17 End: 02/27/18 % Complete: 11% Target: 11%

Key Activities/Accomplishments:

- Configuration prototype environment is ready

9 Design On Track

Start: 09/01/17 End: 03/09/18 % Complete: 46% Target: 46%

Key Activities/Accomplishments:

- Image upgrade FDDs are complete
- Phase 1 FDDs are complete

10 Build On Track

Start: 09/01/17 End: 04/13/18 % Complete: 16% Target: 16%

Key Activities/Accomplishments:

- Phase 1 TDDs are in progress
- Image upgrade retrofits are complete

11 Conversion On Track

Start: 09/19/17 End: 05/11/18 % Complete: 6% Target: 6%

Key Activities/Accomplishments:

- Conversion approach is complete

12 Test On Track

Start: 09/01/17 End: 07/19/18 % Complete: 3% Target: 3%

Key Activities/Accomplishments:

- Image Retrofit Smoke Test is complete

13 Train/Change On Track

Start: 09/05/17 End: 08/02/18 % Complete: 11% Target: 11%

Key Activities/Accomplishments:

- Change Enablement Program kickoff is complete

14 Deploy Not Started

Start: 03/05/18 End: 07/30/18 % Complete: 0% Target: 0%

15 Post Production Support Not Started

Start: 07/16/18 End: 08/31/18 % Complete: 0% Target: 0%