Deploying Agencies

TLC, LRL, GOV, SOS, TESRS, BRB, TVC, TBAE, TBPE, CUD, TBPG, TBCE, TJJD, TPWD

1   Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

2   Key Risks/Issues

- None

3   Items for Management Attention

- None

4   Key Activities Next 30 Days

- Agency Discovery Sessions
- Phase 1 Gap Design

5   Critical Path (draft until IMS is baselined)   On Track

- Project Mgmt   18% Complete   (09/01/17 – 08/31/18)
- Analysis   7% Complete   (09/01/17 – 03/20/18)
- Configuration   0% Complete   (09/01/17 – 02/24/18)
- Design   0% Complete   (09/01/17 – 01/20/18)
- Build   0% Complete   (09/01/17 – 04/13/18)
- Conversion   0% Complete   (09/01/17 – 04/13/18)
- Test   0% Complete   (12/05/17 – 06/26/18)
- Train/Change   0% Complete   (09/06/17 – 07/28/18)
- Deploy   0% Complete   (03/06/18 – 07/31/18)
- Support   0% Complete   (07/16/18 – 08/31/18)
- Overall Project   1% Complete   (09/01/17 – 08/31/18)

6   Project Management   On Track

Start: 09/01/17   End: 08/31/18   % Complete: 18%   Target: 15%

Key Activities/Accomplishments:
- QAT approval received
- Project Kickoff and Overview sessions conducted

7   Analysis   On Track

Start: 09/01/17   End: 03/20/18   % Complete: 7%   Target: 5%

Key Activities/Accomplishments:
- Agency Review Sessions completed
- Agency Discovery Sessions planned

8   Configuration   Not Started

Start: 09/01/17   End: 02/24/18   % Complete: 0%   Target: 0%

9   Design   Not Started

Start: 09/01/17   End: 01/20/18   % Complete: 0%   Target: 0%

10   Build   Not Started

Start: 09/01/17   End: 04/13/18   % Complete: 0%   Target: 0%

11   Conversion   Not Started

Start: 09/01/17   End: 04/13/18   % Complete: 0%   Target: 0%

12   Test   Not Started

Start: 12/08/17   End: 06/26/18   % Complete: 0%   Target: 0%

13   Train/Change   Not Started

Start: 09/06/17   End: 07/28/18   % Complete: 0%   Target: 0%

◆ C = Complete   ◆ G = On Track   ◆ A = At Risk of be behind schedule   ◆ R = Behind Schedule/Delayed   ◆ NS = Not Started   **Page 1 of 2**

14   Deploy   **Not Started**

Start: 03/06/18   End: 07/31/18   % Complete: 0%   Target: 0%

15   Post Production Support   **Not Started**

Start: 07/16/18   End: 08/31/18   % Complete: 0%   Target: 0%