

**Deploying Agencies**

CPA, 19 Courts and Judicial Agencies

**1 Performance Metrics**

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

**2 Key Risks/Issues**

- None

**3 Items for Management Attention**

- None

**4 Key Activities Next 30 Days**

- Post Go Live Support

**5 Critical Path On Track**

- Project Mgmt 98% Complete (01/03/17 – 07/31/17)
- Analysis 100% Complete (01/13/17 – 04/14/17)
- Configuration 100% Complete (03/06/17 – 06/14/17)
- Design 100% Complete (03/13/17 – 05/11/17)
- Build 100% Complete (03/20/17 – 06/23/17)
- Conversion N/A (N/A – N/A)
- Test 100% Complete (03/27/17 – 06/09/17)
- Train/Change 100% Complete (02/06/17 – 06/23/17)
- Deploy 100% Complete (04/17/17 – 06/30/17)
- Support 85% Complete (06/30/17 – 07/14/17)
- Overall Project 99% Complete (01/03/17 – 07/31/17)

**6 Project Management On Track**

Start: 01/03/17 End: 07/31/17 % Complete: 98% Target: 98%

**7 Analysis Complete**

Start: 01/13/17 End: 04/14/17 % Complete: 100% Target: 100%

**8 Configuration Complete**

Start: 03/06/17 End: 06/14/17 % Complete: 100% Target: 100%

**9 Design Complete**

Start: 03/13/17 End: 05/11/17 % Complete: 100% Target: 100%

**10 Build Complete**

Start: 03/20/17 End: 06/23/17 % Complete: 100% Target: 100%

**11 Conversion N/A**

Start: N/A End: N/A % Complete: N/A Target: N/A

**12 Test Complete**

Start: 03/27/17 End: 06/09/17 % Complete: 100% Target: 100%

**13 Train/Change Complete**

Start: 02/06/17 End: 06/23/17 % Complete: 100% Target: 100%

**14 Deploy Complete**

Start: 04/17/17 End: 06/30/17 % Complete: 100% Target: 100%

**Key Activities/Accomplishments:**

- Cut over is complete

**ProjectONE**

**FY17 Learn  
Agency Deployment**

**CAPPS  
HR/Payroll  
User Group**

**Implementation Date  
June 30, 2017**

**Report Date  
07/14/17**

**15 Post Production Support**

**On Track**

Start: 06/30/17 End: 07/14/17 % Complete: 85% Target: 85%