

Deploying Agencies

TDI, OIEC, RRC, TSBEP, TFSC, TMD, TCOLE, TSBOP, TAHC, TDHCA, TMB, SOAH, TEA

1 Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

2 Key Risks/Issues

- None

3 Items for Management Attention

- None

4 Key Activities Next 30 Days

- Post Go Live Support

5 Critical Path On Track

- Project Mgmt 94% Complete (09/01/16 – 08/31/17)
- Analysis 100% Complete (09/01/16 – 03/20/17)
- Configuration 100% Complete (09/01/16 – 02/24/17)
- Design 100% Complete (09/01/16 – 01/20/17)
- Build 100% Complete (09/01/16 – 04/13/17)
- Conversion 100% Complete (09/01/16 – 04/13/17)
- Test 100% Complete (12/05/16 – 06/26/17)
- Train/Change 96% Complete (09/06/16 – 07/28/17)
- Deploy 90% Complete (03/06/17 – 07/31/17)
- Support 10% Complete (07/10/17 – 08/31/17)
- Overall Project 98% Complete (09/01/16 – 08/31/17)

6 Project Management On Track

Start: 09/01/16 End: 08/31/17 % Complete: 94% Target: 94%

7 Analysis Complete

Start: 09/01/16 End: 03/20/17 % Complete: 100% Target: 100%

8 Configuration Complete

Start: 09/01/16 End: 02/24/17 % Complete: 100% Target: 100%

9 Design Complete

Start: 09/01/16 End: 01/20/17 % Complete: 100% Target: 100%

10 Build Complete

Start: 09/01/16 End: 04/13/17 % Complete: 100% Target: 100%

11 Conversion Complete

Start: 09/01/16 End: 04/13/17 % Complete: 100% Target: 100%

12 Test Complete

Start: 12/08/16 End: 06/26/17 % Complete: 100% Target: 100%

13 Train/Change On Track

Start: 09/06/16 End: 07/28/17 % Complete: 96% Target: 96%

Key Activities/Accomplishments:

- Training analysis in progress

14 Deploy On Track

Start: 03/06/17 End: 07/31/17 % Complete: 90% Target: 90%

Key Activities/Accomplishments:

- Conversion is complete
- Non-Production environment refresh in progress

15 Post Production Support On Track

Start: 07/10/17 End: 08/31/17 % Complete: 10% Target: 10%