

Deploying Agencies

DPS, CPA, TSLAC, THECB, 19 Courts and Judicial Agencies

1 Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

2 Key Risks/Issues

- None

3 Items for Management Attention

- Item 1: Ongoing enhancement for WIT requisitions

4 Key Activities Next 30 Days

- Complete UAT
- Complete Production Configuration
- Go Live

5 Critical Path On Track

- Project Mgmt 92% Complete (11/01/16 – 07/31/17)
- Analysis 100% Complete (11/01/16 – 03/28/17)
- Configuration 89% Complete (12/29/16 – 06/25/17)
- Design 100% Complete (11/01/16 – 03/08/17)
- Build 100% Complete (02/20/17 – 03/31/17)
- Conversion N/A (N/A – N/A)
- Test 99% Complete (03/13/17 – 06/16/17)
- Train/Change 100% Complete (02/01/17 – 06/30/17)
- Deploy 29% Complete (06/01/17 – 06/28/17)
- Support 0% Complete (06/30/17 – 07/30/17)
- Overall Project 89% Complete (11/01/16 – 07/31/17)

6 Project Management On Track

Start: 11/01/16 End: 07/31/17 % Complete: 92% Target: 92%

7 Analysis Complete

Start: 11/01/16 End: 03/28/17 % Complete: 100% Target: 100%

8 Configuration On Track

Start: 12/29/16 End: 06/25/17 % Complete: 89% Target: 89%

Key Activities/Accomplishments:

- Configuration in stage is complete
- Production Configuration in progress (68%)

9 Design Complete

Start: 11/01/16 End: 03/08/17 % Complete: 100% Target: 100%

10 Build Complete

Start: 02/20/17 End: 03/31/17 % Complete: 100% Target: 100%

11 Conversion N/A

Start: N/A End: N/A % Complete: N/A Target: N/A

12 Test On Track

Start: 03/13/17 End: 06/16/17 % Complete: 99% Target: 99%

Key Activities/Accomplishments:

- System Test is complete
- UAT execution in progress (98%)

13 Train/Change Complete

Start: 02/01/17 End: 06/30/17 % Complete: 100% Target: 100%

14 Deploy On Track

Start: 06/01/17 End: 06/28/17 % Complete: 29% Target: 30%

Key Activities/Accomplishments:

- Cutover activities initiated

15 Post Production Support Not Started

Start: 06/30/17 End: 07/30/17 % Complete: 0% Target: 0%