

Deploying Agencies

CPA, 19 Courts and Judicial Agencies

1 Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

2 Key Risks/Issues

- None

3 Items for Management Attention

- None

4 Key Activities Next 30 Days

- Complete User Acceptance Test
- Complete required agency Production Configuration
- Go Live

5 Critical Path On Track

- Project Mgmt 92% Complete (01/03/17 – 07/31/17)
- Analysis 100% Complete (01/13/17 – 04/14/17)
- Configuration 95% Complete (03/06/17 – 06/14/17)
- Design 100% Complete (03/13/17 – 05/11/17)
- Build 100% Complete (03/20/17 – 06/23/17)
- Conversion N/A (N/A – N/A)
- Test 98% Complete (03/27/17 – 06/09/17)
- Train/Change 99% Complete (02/06/17 – 06/23/17)
- Deploy 23% Complete (04/17/17 – 06/30/17)
- Support 0% Complete (06/30/17 – 07/14/17)
- Overall Project 83% Complete (01/03/17 – 07/31/17)

6 Project Management On Track

Start: 01/03/17 End: 07/31/17 % Complete: 92% Target: 92%

7 Analysis Complete

Start: 01/13/17 End: 04/14/17 % Complete: 100% Target: 100%

8 Configuration On Track

Start: 03/06/17 End: 06/14/17 % Complete: 95% Target: 95%

Key Activities/Accomplishments:

- Configuration in stage – Complete
- Production Configuration – In Progress (93%)

9 Design Complete

Start: 03/13/17 End: 05/11/17 % Complete: 100% Target: 100%

10 Build Complete

Start: 03/20/17 End: 06/23/17 % Complete: 100% Target: 100%

11 Conversion N/A

Start: N/A End: N/A % Complete: N/A Target: N/A

12 Test On Track

Start: 03/27/17 End: 06/09/17 % Complete: 98% Target: 98%

Key Activities/Accomplishments:

- System test is complete
- UAT execution in progress (97%)

13 Train/Change On Track

Start: 02/06/17 End: 06/23/17 % Complete: 99% Target: 99%

Key Activities/Accomplishments:

- Create training materials – In Progress

14 Deploy On Track

Start: 04/17/17 End: 06/30/17 % Complete: 23% Target: 25%

Key Activities/Accomplishments:

- Cutover efforts in progress

15 Post Production Support Not Started

Start: 06/30/17 End: 07/14/17 % Complete: 0% Target: 0%