

Deploying Agencies

TDI, OIEC, RRC, TSBEP, TFSC, TMD, TCOLE, TSBOP, TAHC, TDHCA, TMB, SOAH, TEA

1 Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

2 Key Risks/Issues

- None

3 Items for Management Attention

- None

4 Key Activities Next 30 Days

- Complete User Acceptance Test
- Complete End User Training
- Go Live

5 Critical Path

On Track

- Project Mgmt 83% Complete (09/01/16 – 08/31/17)
- Analysis 100% Complete (09/01/16 – 03/20/17)
- Configuration 100% Complete (09/01/16 – 02/24/17)
- Design 100% Complete (09/01/16 – 01/20/17)
- Build 100% Complete (09/01/16 – 04/13/17)
- Conversion 100% Complete (09/01/16 – 04/13/17)
- Test 95% Complete (12/05/16 – 06/26/17)
- Train/Change 92% Complete (09/06/16 – 07/28/17)
- Deploy 60% Complete (03/06/17 – 07/31/17)
- Support 0% Complete (07/10/17 – 08/31/17)
- Overall Project 97% Complete (09/01/16 – 08/31/17)

6 Project Management

On Track

Start: 09/01/16 End: 08/31/17 % Complete: 83% Target: 83%

7 Analysis

Complete

Start: 09/01/16 End: 03/20/17 % Complete: 100% Target: 100%

8 Configuration

Complete

Start: 09/01/16 End: 02/24/17 % Complete: 100% Target: 100%

9 Design

Complete

Start: 09/01/16 End: 01/20/17 % Complete: 100% Target: 100%

10 Build

Complete

Start: 09/01/16 End: 04/13/17 % Complete: 100% Target: 100%

11 Conversion

Complete

Start: 09/01/16 End: 04/13/17 % Complete: 100% Target: 100%

12 Test On Track

Start: 12/08/16 End: 06/26/17 % Complete: 95% Target: 95%

Key Activities/Accomplishments:

- System Test execution is complete
- Payroll Reconciliation execution is complete
- Performance Test is complete
- UAT in progress (95%)

13 Train/Change On Track

Start: 09/06/16 End: 07/28/17 % Complete: 92% Target: 92%

Key Activities/Accomplishments:

- Agency Partnership Meetings in progress

14 Deploy On Track

Start: 03/06/17 End: 07/31/17 % Complete: 60% Target: 60%

Key Activities/Accomplishments:

- Cutover planning in progress

15 Post Production Support Not Started

Start: 07/10/17 End: 08/31/17 % Complete: 0% Target: 0%