

Deploying Agencies

DPS, CPA, TSLAC, THECB, 19 Courts and Judicial Agencies

1 Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

2 Key Risks/Issues

- None

3 Items for Management Attention

- Item 1: Ongoing enhancement for WIT requisitions

4 Key Activities Next 30 Days

- Continue Change Enablement Program with agencies
- Continue UAT
- Agency Cutover Planning

5 Critical Path On Track

- Project Mgmt 80% Complete (11/01/16 – 07/31/17)
- Analysis 100% Complete (11/01/16 – 03/28/17)
- Configuration 66% Complete (12/29/16 – 06/25/17)
- Design 100% Complete (11/01/16 – 03/08/17)
- Build 100% Complete (02/20/17 – 03/31/17)
- Conversion N/A (N/A – N/A)
- Test 88% Complete (03/13/17 – 06/16/17)
- Train/Change 73% Complete (02/01/17 – 06/30/17)
- Deploy 0% Complete (06/01/17 – 06/28/17)
- Support 0% Complete (06/30/17 – 07/30/17)
- Overall Project 82% Complete (11/01/16 – 07/31/17)

6 Project Management On Track

Start: 11/01/16 End: 07/31/17 % Complete: 80% Target: 80%

7 Analysis Complete

Start: 11/01/16 End: 03/28/17 % Complete: 100% Target: 100%

8 Configuration On Track

Start: 12/29/16 End: 06/25/17 % Complete: 66% Target: 66%

Key Activities/Accomplishments:

- Configuration in stage is complete
- Production Configuration in progress (32%)

9 Design Complete

Start: 11/01/16 End: 03/08/17 % Complete: 100% Target: 100%

10 Build Complete

Start: 02/20/17 End: 03/31/17 % Complete: 100% Target: 100%

11 Conversion N/A

Start: N/A End: N/A % Complete: N/A Target: N/A

12 Test On Track

Start: 03/13/17 End: 06/16/17 % Complete: 88% Target: 88%

Key Activities/Accomplishments:

- System Test is complete
- UAT execution in progress (5%)

13 Train/Change On Track

Start: 02/01/17 End: 06/30/17 % Complete: 73% Target: 70%

Key Activities/Accomplishments:

- Updated training materials

14 Deploy Not Started

Start: 06/01/17 End: 06/28/17 % Complete: 0% Target: 0%

15 Post Production Support Not Started

Start: 06/30/17 End: 07/30/17 % Complete: 0% Target: 0%