

Deploying Agencies

CPA, 19 Courts and Judicial Agencies

1 Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ A	◆ G

2 Key Risks/Issues

- Risk 1: UAT delayed start
- Issue 1: Agency design and build continues

3 Items for Management Attention

- None

4 Key Activities Next 30 Days

- Complete Design and Build sessions with the agencies
- Continue agency Production Configuration

5 Critical Path On Track

- Project Mgmt 67% Complete (01/03/17 – 07/31/17)
- Analysis 100% Complete (01/13/17 – 04/14/17)
- Configuration 74% Complete (03/06/17 – 06/14/17)
- Design 98% Complete (03/13/17 – 05/11/17)
- Build 100% Complete (03/20/17 – 06/23/17)
- Conversion N/A (N/A – N/A)
- Test 46% Complete (03/27/17 – 06/09/17)
- Train/Change 80% Complete (02/06/17 – 06/23/17)
- Deploy 9% Complete (04/17/17 – 06/30/17)
- Support 0% Complete (06/30/17 – 07/14/17)
- Overall Project 58% Complete (01/03/17 – 07/31/17)

6 Project Management On Track

Start: 01/03/17 End: 07/31/17 % Complete: 67% Target: 67%

7 Analysis Complete

Start: 01/13/17 End: 04/14/17 % Complete: 100% Target: 100%

8 Configuration On Track

Start: 03/06/17 End: 06/14/17 % Complete: 74% Target: 80%

Key Activities/Accomplishments:

- Configuration in stage – Complete
- Production Configuration – In Progress (24%)

9 Design At Risk

Start: 03/13/17 End: 05/11/17 % Complete: 98% Target: 100%

Key Activities/Accomplishments:

- Design and Build sessions continue

10 Build Complete

Start: 03/20/17 End: 06/23/17 % Complete: 100% Target: 100%

11 Conversion N/A

Start: N/A End: N/A % Complete: N/A Target: N/A

12 Test At Risk

Start: 03/27/17 End: 06/09/17 % Complete: 46% Target: 60%

Key Activities/Accomplishments:

- System test is complete
- UAT prep in progress
- UAT execution not yet started

13 Train/Change On Track

Start: 02/06/17 End: 06/23/17 % Complete: 80% Target: 80%

Key Activities/Accomplishments:

- Create training materials – In Progress

14 Deploy On Track

Start: 04/17/17 End: 06/30/17 % Complete: 9% Target: 10%

15 Post Production Support Not Started

Start: 06/30/17 End: 07/14/17 % Complete: 0% Target: 0%