

**Deploying Agencies**

TDI, OIEC, RRC, TSBEP, TFSC, TMD, TCOLE, TSBOP, TAHC, TDHCA, TMB, SOAH, TEA

**1 Performance Metrics**

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

**2 Key Risks/Issues**

- Risk 1: Image Upgrade effort impactful to onboarding success

**3 Items for Management Attention**

- None

**4 Key Activities Next 30 Days**

- Complete Payroll Parallel Testing
- Complete Cutover Dress Rehearsals
- Complete System Test

**5 Critical Path**

**On Track**

- Project Mgmt 79% Complete (09/01/16 – 08/31/17)
- Analysis 100% Complete (09/01/16 – 03/20/17)
- Configuration 100% Complete (09/01/16 – 02/24/17)
- Design 100% Complete (09/01/16 – 01/20/17)
- Build 99% Complete (09/01/16 – 04/13/17)
- Conversion 100% Complete (09/01/16 – 04/13/17)
- Test 49% Complete (12/05/16 – 06/26/17)
- Train/Change 77% Complete (09/06/16 – 07/28/17)
- Deploy 20% Complete (03/06/17 – 07/31/17)
- Support 0% Complete (07/10/17 – 08/31/17)
- Overall Project 88% Complete (09/01/16 – 08/31/17)

**6 Project Management**

**On Track**

Start: 09/01/16 End: 08/31/17 % Complete: 79% Target: 79%

**7 Analysis**

**Complete**

Start: 09/01/16 End: 03/20/17 % Complete: 100% Target: 100%

**8 Configuration**

**Complete**

Start: 09/01/16 End: 02/24/17 % Complete: 100% Target: 100%

**9 Design**

**Complete**

Start: 09/01/16 End: 01/20/17 % Complete: 100% Target: 100%

**10 Build**

**On Track**

Start: 09/01/16 End: 04/13/17 % Complete: 99% Target: 99%

**Key Activities/Accomplishments:**

- Batch Schedule review in progress (89% complete)

**11 Conversion Complete**

Start: 09/01/16 End: 04/13/17 % Complete: 100% Target: 100%

**12 Test On Track**

Start: 12/08/16 End: 06/26/17 % Complete: 49% Target: 49%

**Key Activities/Accomplishments:**

- System Test Phase 3 in progress (72%)
- Payroll Reconciliation in progress (99%)
- Performance Test is complete
- UAT in progress (25%)

**13 Train/Change On Track**

Start: 09/06/16 End: 07/28/17 % Complete: 77% Target: 77%

**Key Activities/Accomplishments:**

- Agency Partnership Meetings in progress

**14 Deploy On Track**

Start: 03/06/17 End: 07/21/17 % Complete: 20% Target: 20%

**Key Activities/Accomplishments:**

- Cutover planning in progress

**15 Post Production Support Not Started**

Start: 07/10/17 End: 08/31/17 % Complete: 0% Target: 0%