Deploying Agencies

DPS, CPA, TSLAC, THECB, 19 Courts and Judicial Agencies

1 Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

2 Previous Meeting Action Items

- None

3 Key Risks/Issues

- None

4 Items for Management Attention

- Ongoing enhancement for WIT requisitions

5 Key Activities Next 30 Days

- Complete TDDs for Reports
- Continue Change Enablement Program with agencies
- Post updated training materials on CAPPS training website
- Complete System Test
- Begin UAT

6 Critical Path   On Track

- Project Mgmt   73% Complete   (11/01/16 – 07/31/17)
- Analyze   100% Complete   (11/01/16 – 03/28/17)
- Configuration   50% Complete   (12/29/16 – 06/25/17)
- Design   100% Complete   (11/01/16 – 03/08/17)
- Build   100% Complete   (02/20/17 – 03/31/17)

- Conversion   100% Complete   (N/A – N/A)
- Test   75% Complete   (03/13/17 – 06/16/17)
- Deploy   0% Complete   (06/01/17 – 06/28/17)
- Support   0% Complete   (06/30/17 – 07/30/17)
- Train/Change   64% Complete   (02/01/17 – 06/30/17)

7 Project Management   On Track

Start: 11/01/16   End: 07/31/17   % Complete: 73%   Target: 70%

8 Analyze   Complete

Start: 11/01/16   End: 03/28/17   % Complete: 100%   Target: 100%

9 Configuration   On Track

Start: 12/29/16   End: 06/25/17   % Complete: 50%   Target: 50%
- Configuration in stage – complete
- Production Configuration (3/27/17 to 6/25/17) – Not Started

10 Design   Complete

Start: 11/01/16   End: 03/08/17   % Complete: 100%   Target: 100%

11 Build   Complete

Start: 02/20/17   End: 03/31/17   % Complete: 100%   Target: 100%

12 Conversion   N/A

Start: N/A   End: N/A   % Complete: 100%   Target: 100%

13 Test   On Track

Start: 03/13/17   End: 06/16/17   % Complete: 75%   Target: 75%
- System Test 93% In Progress
- UAT execution not yet started

14   Deploy   Not Started

Start: 06/01/17   End: 06/28/17   % Complete: 0%   Target: 0%

15   Support   Not Started

Start: 06/30/17   End: 07/30/17   % Complete: 0%   Target: 0%

16   Train/Change   On Track

Start: 02/01/17   End: 06/30/17   % Complete: 64%   Target: 65%