Deploying Agencies

DMV, DIR, OCA, OSPA, CPA, DPS, THECB, TSLAC, Courts/Judicial Agencies, OIEC, TDI, RRC, TSBEP, TFSC, TMD, TCOLE, TSBOP, TAHC, TDHCA, TMB, SOAH and TEA

1   Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Release 1	◆ R	◆ G	◆ A	◆ R

2   Previous Meeting Action Items

- None

3   Key Risks/Issues

- Due to the discovery of some critical defects, UAT and Go Live for CPA Fast Track have been pushed to a future date to be determined
    - No impact expected to Release 2 or Release 3
- 508 testing revealed some defects with delivered pages
    - Tickets opened with Oracle

4   Items for Management Attention

- The project will go-live in three releases:
    - Release 1 (CPA): expected Go-Live TBD
    - Release 2 (DIR): expected Go-Live 7/24/17
    - Release 3: all other agencies being deployed with an expected Go-Live of 12/11/17

5   Key Activities Next 30 Days

- Kickoff with the Release 3 agencies
- Go Live for Release 1 (CPA)
- Continue System Test Phase 1 Cycle 2 for Release 2
- Begin discovery sessions for Release 3

6   Critical Path   On Track

- Project Mgmt   44% Complete (11/01/16 – 12/31/17)
- Analysis   40% Complete (12/19/16 – 08/31/17)
- Configuration   20% Complete (02/27/17 – 09/30/17)
- Design   90% Complete (01/16/17 – 04/14/17)
- Build   40% Complete (03//06/17 – 06/19/17)
- Test   10% Complete (04/03/17 – 11/30/17)
- Deploy   0% Complete (11/15/17 – 12/11/17)
- Support   0% Complete (12/11/17 – 12/31/17)
- Train/Change   15% Complete (03/22/17 – 11/30/17)

7   Project Management   On Track

Start: 11/01/16   End: 12/31/17   % Complete: 44%   Target: 44%

8   Analysis   On Track

Start: 12/19/16   End: 08/31/17   % Complete: 40%   Target: 40%
- Analysis on Release 1 and 2 is 90% but the overall project percentage is 40%

9   Configuration   On Track

Start: 02/27/17   End: 09/30/17   % Complete: 20%   Target: 20%
- Release 1 configuration is 90% complete
- Release 2 configuration 90% complete
- Release 3 configuration has not started

*Implementation date refers to Go-Live with 38 agencies; CPA *Fast Track* Go-Live date is TBD and DIR *Pilot* Go-Live date is 7/24/17

10   Design   On Track

Start: 01/16/17   End: 04/14/17   % Complete: 90%   Target: 90%
- Release 1 design is complete
- Release 2 design is 95% complete
- Release 3 design will be based on Release 1 and 2

11   Build   On Track

Start: 03/06/16   End: 06/19/17   % Complete: 40%   Target: 40%
- Release 1 build 95% complete
- Release 2 build 90% complete

12   Test   Behind Schedule

Start: 04/03/17   End: 11/30/17   % Complete: 10%   Target: 15%
- Release 1 system test complete
- Release 1 UAT suspended due to critical defects found in Smoke Test.
- Release 2 system test cycle 1 began this week
- Release 3 system test has not started

13   Deploy   Not Started

Start: 11/15/17   End: 12/11/17   % Complete: 0%   Target: 0%

14   Support   Not Started

Start: 12/11/17   End: 12/31/17   % Complete: 0%   Target: 0%

15   Train/Change   On Track

Start: 03/22/17   End: 11/30/17   % Complete: 15%   Target: 15%
- Agency Change Enablement plan complete
- Release 1 Agency Partnership meeting 100%
- Release 2 Agency Partnership meeting 10%
- Release 3 not started

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