

Deploying Agencies

CPA, 19 Courts and Judicial Agencies

1 Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

2 Previous Meeting Action Items

- None

3 Key Risks/Issues

- None

4 Items for Management Attention

- None

5 Key Activities Next 30 Days

- Complete Design and Build sessions with the agencies
- Continue Production Configuration sessions with the agencies
- Develop Administrator Training Materials and End User Training Materials

6 Critical Path **On Track**

- Project Mgmt 62% Complete (01/03/17 – 07/31/17)
- Analyze 100% Complete (01/13/17 – 04/14/17)
- Configuration 74% Complete (03/06/17 – 06/14/17)
- Design 85% Complete (03/13/17 – 05/11/17)
- Build 36% Complete (03/20/17 – 06/23/17)
- Conversion 100% Complete N/A

- Test 40% Complete (03/27/17 – 06/09/17)
- Deploy 9% Complete (04/17/17 – 06/30/17)
- Support 0% Complete (06/30/17 – 07/14/17)
- Train/Change 72% Complete (02/06/17 – 06/23/17)

7 Project Management **On Track**

Start: 01/03/17 End: 07/31/17 % Complete: 62% Target: 60%

8 Analyze **Complete**

Start: 01/13/17 End: 04/14/17 % Complete: 100% Target: 100%

9 Configuration **On Track**

Start: 03/06/17 End: 06/14/17 % Complete: 74% Target: 75%

- Configuration in stage - Complete
- Production Configuration – 24% In Progress

10 Design **On Track**

Start: 03/13/17 End: 05/11/17 % Complete: 85% Target: 80%

- Create FDD's in progress

11 Build **On Track**

Start: 03/20/17 End: 06/23/17 % Complete: 36% Target: 35%

- Create TDD's in progress

12 Conversion **Complete**

Start: N/A End: N/A % Complete: 100% Target: 100%

13 Test **On Track**

Start: 03/27/17 End: 06/09/17 % Complete: 40% Target: 40%

- System test In progress
- UAT execution not yet started

14	Deploy	On Track
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Start: 04/17/17 End: 06/30/17 % Complete: 9% Target: 10%

15	Support	Not Started
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Start: 06/30/17 End: 07/14/17 % Complete: 0% Target: 0%

16	Train/Change	On Track
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Start: 02/06/17 End: 06/23/17 % Complete: 72% Target: 70%

- Create training materials – In Progress