

Deploying Agencies

CPA, 19 Courts and Judicial Agencies

1 Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

2 Previous Meeting Action Items

- None

3 Key Risks/Issues

- None

4 Items for Management Attention

- None

5 Key Activities Next 30 Days

- Complete Design and Build sessions with the agencies
- Schedule Production Configuration sessions with the agencies

6 Critical Path On Track

- Project Mgmt 45% Complete (01/03/17 – 07/31/17)
- Analyze 80% Complete (01/13/17 – 04/14/17)
- Configuration 40% Complete (03/06/17 – 06/14/17)
- Design 30% Complete (03/13/17 – 05/11/17)
- Build 0% Complete (03/20/17 – 04/21/17)
- Conversion 100% Complete N/A
- Test 12% Complete (03/07/17 – 06/09/17)

- Deploy 0% Complete (03/20/17 – 06/14/17)
- Support 0% Complete (06/15/17 – 07/14/17)
- Train/Change 27% Complete (02/06/17 – 06/23/17)

7 Project Management On Track

Start: 01/03/17 End: 07/31/17 % Complete: 45% Target: 45%

8 Analyze On Track

Start: 01/13/17 End: 04/14/17 % Complete: 80% Target: 80%

- Design and Build sessions with the agencies – In Progress
- Gap analysis with the agencies – In Progress

9 Configuration On Track

Start: 03/06/17 End: 06/14/17 % Complete: 40% Target: 45%

- Configuration in stage - In Progress
- Prep activities for Production Configuration – In Progress

10 Design On Track

Start: 03/13/17 End: 05/11/17 % Complete: 30% Target: 30%

11 Build Not Started

Start: 03/20/17 End: 06/13/17 % Complete: 00% Target: 00%

12 Conversion Complete

Start: N/A End: N/A % Complete: 100% Target: 100%

13 Test Not Started

Start: 04/17/17 End: 06/09/17 % Complete: 12% Target: 10%

ProjectONE

**FY17 Learn
Agency Deployment**

**CAPPS
HR/Payroll
User Group**

**Implementation Date
June 14, 2017**

**Report Date
03/20/2017**

14 Deploy Not Started

Start: 04/03/17 End: 06/14/17 % Complete: 0% Target: 0%

15 Support Not Started

Start: 06/15/17 End: 07/14/17 % Complete: 0% Target: 0%

16 Train/Change On Track

Start: 02/06/17 End: 06/23/17 % Complete: 27% Target: 20%

- Create training materials – In Progress