

**Deploying Agencies**

DPS, CPA, TSLAC, THECB, 19 Courts and Judicial Agencies

**1 Performance Metrics**

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

**2 Previous Meeting Action Items**

- None

**3 Key Risks/Issues**

- None

**4 Items for Management Attention**

- Ongoing enhancement for WIT requisitions

**5 Key Activities Next 30 Days**

- Complete configuration in stage
- Conduct Agency Conference Room Pilot sessions

**6 Critical Path On Track**

- Project Mgmt 60% Complete (11/01/16 – 07/31/17)
- Analyze 97% Complete (11/01/16 – 03/28/17)
- Configuration 89% Complete (11/01/16 – 03/01/17)
- Design 88% Complete (11/01/16 – 03/03/17)
- Build 2% Complete (02/20/17 – 03/31/17)
- Conversion 0% Complete (N/A – N/A)
- Test 0% Complete (02/20/17 – 06/24/17)
- Deploy 0% Complete (06/01/17 – 06/29/17)

- Support 0% Complete (06/30/17 – 07/31/17)
- Train/Change 7% Complete (02/01/17 – 06/30/17)

**7 Project Management On Track**

Start: 11/01/16 End: 07/31/17 % Complete: 60% Target: 50%

**8 Analyze On Track**

Start: 11/01/16 End: 03/28/17 % Complete: 97% Target: 90%

- Gap Analysis complete
- More gaps were identified than expected; therefore, the go-live date has been extended
- Conference Room Pilot – In Progress

**9 Configuration On Track**

Start: 11/01/16 End: 03/01/17 % Complete: 89% Target: 95%

- Configuration in stage – In Progress

**10 Design On Track**

Start: 11/01/16 End: 03/03/17 % Complete: 88% Target: 95%

- FDDs in progress

**11 Build On Track**

Start: 02/20/17 End: 03/31/17 % Complete: 2% Target: 2%

**12 Conversion N/A**

Start: N/A End: N/A % Complete: 0% Target: 0%

**13 Test Not Started**

Start: 02/20/17 End: 06/24/17 % Complete: 0% Target: 0%

**ProjectONE**

**FY17 Recruit  
Agency Deployment**

**CAPPS  
HR/Payroll  
User Group**

**Implementation Date  
June 30, 2017**

**Report Date  
02/24/2017**

**14 Deploy Not Started**

Start: 06/01/17 End: 06/29/17 % Complete: 0% Target: 0%

**15 Support Not Started**

Start: 06/30/17 End: 07/31/17 % Complete: 0% Target: 0%

**16 Train/Change On Track**

Start: 02/01/17 End: 06/30/17 % Complete: 7% Target: 10%

- Create Change Enablement Kickoff – In Progress